



Board of County Commissioners

Administrative Committee

**RESOLUTION AMENDING THE 2024 CAPITAL BUDGET**

**WHEREAS,** the County of Salem deems it necessary and desirable to provide for capital projects not previously reflected in the 2024 Capital Budget; and

**WHEREAS,** N.J.A.C. 5:30-4.4(b) provides that the Capital Budget of a governing body shall be amended to reflect any provisions, changes or inconsistencies with said Capital Budget.

**NOW THEREFORE, BE IT RESOLVED** by the Board of County Commissioners of the County of Salem that the 2024 Capital Budget shall be amended to reflect the addition of Ordinance 2024-002–Completion of Various Capital Improvements and the Acquisition of Various Capital Equipment for the County of Salem located within the County of Salem, State of New Jersey, not previously provided for in the Capital Budget.

**BE IT FURTHER RESOLVED** that the attached form, as promulgated by the Local Finance Board shall represent the Amended Capital Budget for the year.

1. The 2024 Amended Capital Budget of the County of Salem is hereby constituted by the adoption of the amended schedule as attached.
2. That one certified copy of this resolution be filed with the Director, Division of Local Government Services.

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on September 4, 2024.

  
 STACY L. PENNINGTON  
 Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
E. Ramsay	✓		✓			
C. Taylor		✓	✓			
D. Timmerman						✓
G. Ostrum Jr.						✓
B. Laury			✓			

✓ Indicates Vote

Department Initials kah

ORDINANCE 2024-002

- (i) 1,000,000.00 IMPROVEMENTS TO COUNTY FACILITIES, including but not limited to:
  - ROOF PROJECTS-OEM, AG, BOSS BUILDINGS
  - PARKING LOTS
  - FACILITY ALTERATIONS AND RENOVATIONS
  
- (ii) 1,125,000.00 IMPROVEMENTS TO ROADS AND BRIDGES, including but not limited to:
  - CONSTRUCTION
  - ENGINEERING
  - DESIGN
  - TESTING AND INSPECTION
  
- (iii) 2,775,000.00 ACQUISITION OF CAPITAL EQUIPMENT AND IMPROVEMENTS FOR PUBLIC WORKS, including but not limited to:
  - FUEL DEPOT ADDITIONAL RECONSTRUCTION COSTS
  - FUEL DEPOT REMEDIATION
  - LOW PRESSURE EXCAVATOR
  - COMPACT SPRAYER TRUCK
  - PICK UP TRUCKS
  - DUMP TRUCKS
  - BUMPER TRUCK
  - TRIAxLE HEAVY DUMP TRUCK
  - ARM TRACTOR
  - ZERO TURN MOWERS
  
- (iv) 100,000.00 ACQUISITION AND INSTALLATION OF VARIOUS TECHNOLOGY EQUIPMENT AND IMPROVEMENTS, including but not limited to:
  - COMPUTER EQUIPMENT
  - SHERIFFS VEHICLE COMPUTERS