



Board of County Commissioners

Administrative Committee

RESOLUTION TO AMEND THE COUNTY OF SALEM 2024 BUDGET

WHEREAS, the Salem County budget for the year 2024 was approved on the 1st day of May 2024; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget;

NOW THEREFORE, BE IT RESOLVED by the Salem County Board of County Commissioners that the following amendments to the approved budget of 2024 be made:

See Attached Schedule

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the office of the Director of Local Government Services for her certification of the 2024 County of Salem budget so amended.

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on June 5, 2024.


STACY L. PENNINGTON
Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
E. Ramsay		✓	✓			
C. Taylor			✓			
D. Timmerman			✓			
G. Ostrum Jr.	✓		✓			
B. Laury			✓			

✓ Indicates Vote

Department Initials kah

2024 AMENDMENT TO BUDGET
of the County of Salem for the calendar year 2024
Revenue and Appropriation Summaries

	From	To
<u>1. Surplus Anticipated</u>	\$ 8,190,600.00	\$ 10,462,174.42
<u>3. Miscellaneous Revenues - Section A</u>		
Jail Telephone	20,000.00	11,500.00
Total Section A	5,003,374.32	4,994,874.32
<u>3. Miscellaneous Revenues - Section D:</u>		
Multi-Jurisdictional Gang, Gun & Narcotics Task Force Program	35,793.00	35,739.00
Total Section D	8,451,686.54	8,451,632.54
Total Miscellaneous Revenues	25,628,914.56	25,620,360.56
Subtotal General Revenues (Items 1,2,3 and 4)	33,819,514.56	36,082,534.98
Total Amount to be Raised by Taxes for Support of County Budget	77,540,822.68	74,880,822.68
<u>7. Total General Revenues</u>	111,360,337.24	110,963,357.66
<u>8. GENERAL APPROPRIATIONS</u>		
<u>(A) Operations</u>		
Facilities Management		
Emergency Authorization - Prior Year	150,000.00	-
Subtotal Operations	74,977,115.00	74,827,115.00
Detail:		
Other Expenses	37,780,115.00	37,630,115.00
Public and Private Programs Offset by Revenues		
Multi-Jurisdictional Gang, Gun & Narcotics Task Force Program	35,793.00	35,739.00
Total Public and Private Programs Offset by Revenues	8,776,686.54	8,776,632.54
Total Operations	83,753,801.54	83,603,747.54
Total Operations Including Contingent	83,768,801.54	83,618,747.54
Detail:		
Other Expenses	46,571,801.54	46,421,747.54
<u>(C) Capital Improvements</u>		
Capital Improvement Fund	7,000,000.00	6,340,000.00
Total Capital Improvements	7,007,000.00	6,347,000.00
<u>(E) Deferred Charges and Statutory Expenditures</u>		
Deferred Charges		
Emergency Authorizations	-	150,000.00
Overexpenditure of Appropriation	-	263,074.42
Total Deferred Charges	-	413,074.42
Total Deferred Charges and Statutory Expenditures	11,274,701.07	11,687,775.49
9. Total General Appropriations	111,360,337.24	110,963,357.66
Total General Appropriations	\$ 111,360,337.24	\$ 110,963,357.66