



Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2024 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

WHEREAS, an additional \$9,607,770.38 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2024 Temporary Budget and said temporary appropriations total \$9,607,770.38.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on February 21, 2024.


STACY L. PENNINGTON
Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
E. Ramsay		✓	✓			
C. Taylor			✓			
D. Timmerman			✓			
G. Ostrum Jr.	✓		✓			
B. Laury			✓			

✓ Indicates Vote

Department Initials kah

Grant Management OE	4-01-20-131-320-218	3,562.50
Information Technology OE	4-01-20-140-122-218	215,000.00
Adjuster S&W	4-01-20-141-183-101	2,000.00
Culture & Heritage S&W	4-01-20-171-305-101	300.00
Youth Shelter Services OE	4-01-25-281-535-218	22,684.00
Public Employ Retire OE	4-01-36-471-192-218	2,473,671.53
Police & Fire Retire OE	4-01-36-475-193-218	5,269,029.54
DCRP/Group Life & Disability OE	4-01-36-476-194-218	600.00
Match Fund Grants OE	4-01-41-899-132-218	10,000.00

FY 2024 Next Generation 911		137,360.00
FY23 Body Armor-Prosecutor		1,907.74
FY23 Body Armor-Sheriff		14,257.45
Salem-Fort Elfsborg Rd Elevation Project		320,293.62
NACCHO 2024 MRC Operational Readiness		5,000.00
2024 Senior Citizen/Disabled Res Transport		723,526.00
2023 Salem Health & Wellness Match		45,000.00
2023 Rural 5311 Non-Urbanized		363,578.00

9,607,770.38
