



Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2024 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

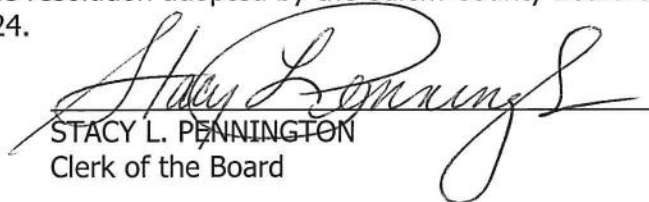
WHEREAS, an additional \$13,179,393.74 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2024 Temporary Budget and said temporary appropriations total \$13,179,393.74.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on March 20, 2024.


STACY L. PENNINGTON
Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
E. Ramsay		✓	✓			
C. Taylor			✓			
D. Timmerman			✓			
G. Ostrum Jr.	✓		✓			
B. Laury			✓			

✓ Indicates Vote

Department Initials kah

		03.20.2024
ACCOUNT NAME	ACCOUNT NUMBER	RESOLUTION
Administration S/W	4-01-20-100-100-101	14,000.00
Administration O/E	4-01-20-100-100-218	
Clerk of the Board S/W	4-01-20-102-156-101	24,000.00
Clerk of the Board O/E	4-01-20-102-156-218	
Personnel S/W	4-01-20-104-158-101	51,000.00
Personnel O/E	4-01-20-104-158-218	20,000.00
County Clerk S/W	4-01-20-120-196-101	84,000.00
County Clerk O/E	4-01-20-120-196-218	
Board of Elections S/W	4-01-20-121-410-101	32,000.00
Board of Elections O/E	4-01-20-121-410-218	
Co Clerk Election Costs	4-01-20-123-408-218	
County Treasurer S/W	4-01-20-130-120-101	57,000.00
County Treasurer O/E	4-01-20-130-120-218	
Grant Management Other	4-01-20-131-320-218	
Purchasing S/W	4-01-20-133-130-101	10,000.00
Purchasing Other	4-01-20-133-130-218	
Printer Maintenance	4-01-20-134-130-218	1,488.50
Bond Costs	4-01-20-135-120-218	
Auditor Other	4-01-20-135-182-218	
Information Technology S/W	4-01-20-140-122-101	30,000.00
Information Technology O/E	4-01-20-140-122-218	150,000.00
County Adjuster S/W	4-01-20-141-183-101	4,000.00
County Adjuster O/E	4-01-20-141-183-218	
Board of Taxation S/W	4-01-20-150-405-101	29,000.00
Board of Taxation O/E	4-01-20-150-405-218	
County Counsel S/W	4-01-20-155-101-101	10,000.00
County Counsel O/E	4-01-20-155-101-218	
Labor Counsel	4-01-20-155-102-218	25,000.00
Special Counsel Other	4-01-20-155-103-218	
County Surrogate S/W	4-01-20-160-550-101	67,000.00
County Surrogate O/E	4-01-20-160-550-218	
Engineer S/W	4-01-20-165-460-101	51,000.00
Engineer O/E	4-01-20-165-460-218	18,000.00
Economic Development S/W	4-01-20-170-320-101	
Economic Development O/E	4-01-20-170-320-218	
Culture Heritage S/W	4-01-20-171-305-101	15,000.00
Culture Heritage O/E	4-01-20-171-305-218	
Planning Board S/W	4-01-21-180-318-101	11,000.00
Planning Board O/E	4-01-21-180-318-218	
Weights/Measures S/W	4-01-22-201-498-101	8,100.00
Weights/Measures O/E	4-01-22-201-498-218	
Other Insurance Premiums	4-01-23-210-136-218	20,000.00
NJ Disability Ins Other	4-01-23-210-150-218	
Self Insurance AL-GL Other	4-01-23-210-167-218	50,000.00

Worker Compensation Other	4-01-23-215-165-218	150,000.00
Group Insurance Other Hospital	4-01-23-220-134-218	3,400,000.00
Group Insurance Dental Other	4-01-23-220-135-218	60,000.00
Post Retirement Benefits	4-01-23-220-136-218	26,000.00
Unemployment Comp Ins	4-01-23-225-155-218	
911 S/W	4-01-25-250-337-101	334,000.00
911 O/E	4-01-25-250-337-218	
Emergency Services S/W	4-01-25-252-335-101	122,000.00
Emergency Services O/E	4-01-25-252-335-218	
Medical Examiner Other	4-01-55-254-620-218	60,078.00
Sheriffs S/W	4-01-25-270-540-101	606,000.00
Sheriffs Other	4-01-25-270-540-101	
Prosecutor S/W	4-01-25-275-575-101	950,000.00
Prosecutor Other	4-01-25-275-575-101	
Jail S/W	4-01-25-280-580-101	2,200,000.00
Jail O/E	4-01-25-280-580-218	
Bail Forfeitures	4-01-25-280-600-218	
Inmate Medical Other	4-01-25-280-700-218	50,000.00
Juvenile Detention Other	4-01-25-281-520-218	
Alternate Youth Shelter Service	4-01-25-281-535-218	112,683.99
Roads & Bridges S/W	4-01-26-292-735-101	374,000.00
Roads & Bridges Other	4-01-26-292-735-218	
Snow Removal	4-01-26-312-000-218	
Facilities Management S/W	4-01-26-310-210-101	160,000.00
Facilities Management O/E	4-01-26-310-210-218	100,000.00
Vehicle Maintenance Other	4-01-26-315-000-261	25,000.00
Mosquito Ext Comm Other	4-01-26-320-750-218	20,000.00
War Veterans Burials Other	4-01-27-332-232-218	
Womens Services	4-01-27-333-603-218	
Office of Disabled Other	4-01-27-336-686-218	
Office on Aging S/W	4-01-27-341-680-101	10,000.00
Office on Aging O/E	4-01-27-341-680-218	
Mental State Share (DMHS)	4-01-27-343-141-218	
Mental Local Share (DMHS)	4-01-27-343-142-218	
Mental Retarded State Share (DDD)	4-01-27-344-143-218	
Welfare Services Board	4-01-27-345-610-218	39,001.25
Asst Supl Other	4-01-27-345-626-218	65,942.75
(TANF) Local Needy Family Other	4-01-27-345-635-218	11,214.75
Welfare Board Administration Other	4-01-27-345-646-218	510,734.50
Public Health S/W	4-01-27-350-601-101	
Public Health Nursing Other	4-01-27-350-602-218	
Public Health Administration Other	4-01-27-350-603-218	
Public Health Environmental Other	4-01-27-350-604-218	
Commission On Women Other	4-01-27-355-495-218	
Parks & Playgrounds	4-01-28-370-276-218	
Salem Community College Other	4-01-29-395-435-218	749,700.00
Reimb Residents 2 yr out of college	4-01-29-395-438-218	

Vocational Technical School Other	4-01-29-400-425-218	431,250.00
County Extension S/W	4-01-29-401-250-101	1,000.00
County Extension Other	4-01-29-401-250-218	
Superintendent of Schools S/W	4-01-29-402-415-101	22,000.00
Superintendent of Schools Other	4-01-29-402-415-218	
County Special Services School Dist	4-01-29-405-412-218	
Verterans Services Bureau S/W	4-01-30-411-280-101	8,200.00
Veterans Services Bureau Other	4-01-30-411-280-218	
Community Bus Service S/W	4-01-30-412-789-101	99,000.00
Community Bus Service Other	4-01-30-412-789-101	35,000.00
Accumulated Leave Other	4-01-30-415-184-218	
Utility Accounts Other	4-01-31-430-000-801	200,000.00
Contingent Other	4-01-32-301-181-218	
Public Employee Retirement Other	4-01-36-471-192-218	
Social Security Other	4-01-36-472-198-218	660,000.00
Police & Fire Retirement Other	4-01-36-475-193-218	
DCRP	4-01-36-476-194.218	7,000.00
FEMA Deobligation	4-01-30-414-200-218	
Judgements	4-01-37-480-120-218	
Matching Funds for Grants	4-01-41-899-132-218	
Capital Improvement	4-01-44-901-115-218	
Improvement Lease County Jail Other	4-01-45-900-127-218	
Bond County College Other	4-01-45-920-140-218	
Bonds - Other	4-01-45-920-145-218	
Vocation School Bonds	4-01-45-920-147-218	
Bond Anticipation Notes	4-01-45-920-148-218	
Interest Vocational School Bonds	4-01-45-930-159-218	
Interest College Bonds Other	4-01-45-930-160-218	
Interest Other Bonds	4-01-45-930-163-218	
Interest Other Notes	4-01-45-930-165-218	
SALEM COUNTY IMPR AUTH LEASE	4-01-45-941-901-218	
ENERGY SAV IMP PRG LEASE PYMT PRINCIPAL	4-01-45-942-901-218	
ENERGY SAV IMP PRG LEASE PYMT INTEREST	4-01-45-943-901-218	
Grants	4-01-41-899-140-218	
		12,381,393.74
SCHW MID ATLANTICE SEVERE SITUATION EXERCISE TRAINING		3,000.00
2023 LAIF SC HOOK ROAD, CR #5311 RECONSTRUCTION 17		480,000.00
UNITED WAY OF DELAWARE HISPANIC OUTREACH		2,500.00
2024 PROSCUTOR INSURANCE FRAUD		300,000.00
2023-2024 CHILHODD LEAD EXPOSURE PREVENTION (ADDITIONAL FUNDS)		12,500.00
		798,000.00
TOTAL ADDITIONAL TEMPORARY APPROPRIATIONS		13,179,393.74