



Board of County Commissioners

Health & Human Services Committee

RESOLUTION ADOPTING THE FY 2024 UPDATE OF THE 2020-2025 SALEM COUNTY MUNICIPAL ALLIANCE STRATEGIC PLAN

WHEREAS, the New Jersey Governor’s Council on Alcoholism and Drug Abuse has set aside \$94,385.00 (Ninety-Four Thousand Three Hundred Eighty-Five Dollars and Zero Cents) to finance the Salem County Alliance to Prevent Alcoholism and Drug Abuse as the DEDR formula amount; and

WHEREAS, State regulations require that Salem County’s Municipal Alliances be funded according to plans approved by the Salem County Advisory Committee on Alcoholism and Drug Abuse; and

WHEREAS, The Salem County Advisory Committee on Alcoholism and Drug Abuse approved the Plan prepared by the Salem County Municipal Alliance Steering Subcommittee and the Municipal Alliance Coordinator; and

WHEREAS, the local Municipal Alliances may present to the County Alliance Steering Subcommittee and Governor’s Council on Alcoholism and Drug Abuse a budget/programmatic revision request for changes to their applications throughout the grant cycle.

NOW, THEREFORE, BE IT RESOLVED that the Salem County Board of County Commissioners hereby adopts the FY 2024 Update of the 2020-2025 Salem County Municipal Alliance Strategic Plan.

DANIEL S. TIMMERMAN Commissioner
Chair, Health & Human Services Committee

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on April 5, 2023.

STACY L. PENNINGTON
Clerk of the Board

RECORD OF VOTE

Table with 7 columns: COMMISSIONER, RESOLUTION MOVED, RESOLUTION SECOND, AYE, NAY, ABSTAIN, ABSENT. Rows include E. Ramsay, C. Taylor, D. Timmerman, G. Ostrum Jr., B. Laury.

✓ Indicates Vote

Department Initials VM A/D



State of New Jersey

GOVERNOR'S COUNCIL ON ALCOHOLISM AND DRUG ABUSE
PO BOX 345
TRENTON, NEW JERSEY 08625-0345

PHILIP D. MURPHY
Governor

SHEILA Y. OLIVER
Lt. Governor

NEIL VAN ESS
Acting Chairman

CELINA LEVY
Executive Director

FY 2024 LETTER OF INTENT

October 11, 2022

Victoria Maurizio
Salem County Health & Human Services
110 Fifth Street
Salem, NJ 08079

Dear Victoria Maurizio:

The Governor's Council on Alcoholism and Drug Abuse (GCADA) announcing its intention to provide a grant to Salem County for the Fiscal Year (FY) 2024 Alliance to Prevent Alcoholism and Drug Abuse Program. The allocation for FY 2024 per formula from the Drug Enforcement Demand Reduction (DEDR) Fund, including coordination funds, is **\$94,385.00**.

The grant period will begin July 1, 2023 and continue through June 30, 2024. This letter of intent is contingent upon the availability of funds and is subject to the rules of the New Jersey Department of Treasury.

County coordination funds are included in your funding formula award. Counties may take up to 15% of their DEDR award with a minimum of \$70,000. The total amount of coordination funds available for your county for FY 2024 is **\$70,000**. County spending plans will be approved by the GCADA in accordance with established grant guidelines.

Up to 5% of DEDR funds up to a maximum of \$20,000, may be used for countywide activities. These activities should focus on training for the Municipal Alliances and community partners. The trainings and activities chosen must benefit the county-at-large and are held at the County's discretion. The maximum amount of countywide training funds available for your county for FY 2024 is **\$4,719.25**.

Counties will only be permitted to contract with Municipal Alliances that attended the required GCADA trainings on the needs assessment and strategic planning process. Refer to the



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enclosed "Guidelines for Distributing Funds from Non-Participating Municipalities" for assistance with reallocating funds from municipalities that are not participating for FY 2024.

All funds will be reimbursed to the counties after receipt and acceptance of the required expenditure reports, programmatic reports and vouchers including supporting backup documentation.

The submission and approval of the County Alliance Plan within the Municipal Alliance Grant System (MAGS) online grant management system, including a detailed budget for county coordination and countywide activities, will be required to access these funds. **Plans must be submitted to GCADA through the Municipal Alliance Grant System (MAGS) by April 28, 2023.** *Plans received past the due date will not be assured of approval by July 2023.*

Please be advised that no County Alliance Plan will be reviewed or presented to the full Council for approval if the County is not up to date with its expenditure and programmatic reports for the prior grant term.

The County's continued cooperation and support are appreciated.

Sincerely,

Celina Levy
Executive Director

C: Jenna Hogate, Salem County Alliance Coordinator
Kimberly Rodriguez
Sara Thode

FORM 6 County Budget Summary

County: Salem Grant Year: 2023-2024

Column A Position Title	Column B Name of Person	Column C % of Work Time Spent on Alliance Related Matters*	Column D Annual Salary**	Column E Annual Salary Requested from Grant	Column F Annual Fringe	Column G Annual Fringe Requested from Grant	Column H Other Direct Costs (travel, training, supplies)	Column I Total DEDR Funds Requested from Grant (E+G+H)
Municipal Alliance Coordina	Jenna Hogate	80%	\$38,475	\$21,606	\$43,694	\$43,694	\$0	\$65,300
Coordination Total				\$ 21,606.00		\$43,694	\$ -	\$65,300

* Percentage of work time spent on Alliance matters must be reflected in the employee's salary requested from the grant; i.e. if an employee is working 10% of their time on the Alliance grant and their total annual salary is \$50,000 then they can only take \$5,000 of DEDR funds from the grant (10% of \$50,000).

Municipal Alliance Allocation: \$ 24,385.00

** Annual salaries for employees must be provided. This is not the portion that the grant is covering, but rather the entire salary regardless of the funding source.

Countywide Training: \$ 4,700.00

*** Grand total must match the total dollars allocated in the Letter of Intent.

***County Grand Total: \$ 94,385.00