



Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2022 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

WHEREAS, an additional \$12,121,744.20 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2022 Temporary Budget and said temporary appropriations total \$12,121,744.20.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

[Signature of Benjamin H. Laury]

BENJAMIN H. LAURY, Director of the Board of County Commissioners

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners at its regular meeting held on March 16, 2022.

[Signature of Stacy L. Pennington]

STACY L. PENNINGTON Clerk of the Board

RECORD OF VOTE

Table with 7 columns: COMMISSIONER, RESOLUTION MOVED, RESOLUTION SECOND, AYE, NAY, ABSTAIN, ABSENT. Rows include G. Ostrum, Jr., E. Ramsay, L. Ware, R.S. Griscom, B. Laury.

✓ Indicates Vote

Department Initials kah

ADDITIONAL TEMPORARY BUDGET APPROPRIATIONS

03.16.2022

ACCOUNT NAME	ACCOUNT NUMBER	AMOUNT
Administration S/W	2-01-20-100-100-101	5,500.00
Clerk of the Board S/W	2-01-20-102-156-101	14,650.00
Personnel S/W	2-01-20-104-158-101	40,200.00
Personnel O/E	2-01-20-104-158-218	51,000.00
County Clerk S/W	2-01-20-120-196-101	41,100.00
Board of Elections S/W	2-01-20-121-410-101	21,900.00
Board of Elections O/E	2-01-20-121-410-218	40,000.00
County Treasurer S/W	2-01-20-130-120-101	18,500.00
Purchasing S/W	2-01-20-131-320-218	7,500.00
Purchasing Other	2-01-20-131-320-218	8,000.00
Printer Maintenance	2-01-20-134-130-218	3,000.00
Information Technology	2-01-20-140-122-218	220,000.00
County Adjuster S/W	2-01-20-141-183-101	2,900.00
Board of Taxation S/W	2-01-20-150-405-101	34,600.00
County Counsel S/W	2-01-20-155-101-101	6,720.00
County Surrogate S/W	2-01-20-160-550-101	44,300.00
Engineer S/W	2-01-20-165-460-101	21,642.00
Economic Development S/W	2-01-20-170-320-101	51,600.00
Culture Heritage S/W	2-01-20-171-305-101	10,310.00
Planning Board S/W	2-01-21-180-318-101	7,200.00
Weights/Measures S/W	2-01-22-201-498-101	9,325.00
Other Insurance Premiums	2-01-23-210-136-218	20,000.00
NJ Disability Ins Other	2-01-23-210-150-218	20,000.00
Self Insurance AL-GL Other	2-01-23-210-167-218	234,250.00
Worker Compensation Other	2-01-23-215-165-218	170,000.00
Group Insurance Other Hospital	2-01-23-220-134-218	2,232,151.00
Group Insurance Dental Other	2-01-23-220-135-218	85,000.00
Post Retirement Benefits	2-01-23-220-136-218	18,000.00
911 S/W	2-01-25-250-337-101	316,000.00
Emergency Services S/W	2-01-25-252-335-101	70,000.00
Medical Examiner Other	2-01-55-254-620-218	49,303.50
Sheriffs S/W	2-01-25-270-540-101	575,500.00
Sheriffs Other	2-01-25-270-540-101	25,000.00
Prosecutor S/W	2-01-25-275-575-101	736,000.00
Jail S/W	2-01-25-280-580-101	3,056,000.00
Alternate Youth Shelter Service	2-01-25-281-535-218	152,435.45
Roads & Bridges S/W	2-01-26-292-735-101	192,000.00
Roads & Bridges Other	2-01-26-292-735-218	8,000.00
Facilities Management S/W	2-01-26-310-210-101	122,000.00
Office on Aging S/W	2-01-27-341-680-101	4,900.00
Welfare Services Board	2-01-27-345-610-218	45,301.99
Asst Supl Other	2-01-27-345-626-218	63,785.93
(TANF) Local Needy Family Other	2-01-27-345-635-218	9,171.23
Welfare Board Administration Other	2-01-27-345-646-218	496,153.88
Public Health S/W	2-01-27-350-601-101	82,800.00
Salem Community College Other	2-01-29-395-435-218	720,000.00
Vocational Technical School Other	2-01-29-400-425-218	483,129.00
County Extension S/W	2-01-29-401-250-101	17,600.00
Superintendent of Schools S/W	2-01-29-402-415-101	15,550.00
Verterans Services Bureau S/W	2-01-30-411-280-101	6,160.00
Community Bus Service S/W	2-01-30-412-789-101	85,300.00
Utility Accounts Other	2-01-31-430-000-801	400,000.00
Social Security Other	2-01-36-472-198-218	400,000.00
Matching Funds for Grants	2-01-41-899-132-218	22,333.00
		11,593,771.98

BUILDING RESILIENT INFRASTRUCTURE AND COMMUNITIES	125,000.00
2022 COVID-19 VACCINATION SUPPLEMENTAL FUNDING	150,000.00
PRIVATE WELL OUTREACH 2022	5,000.00
FY 22 RERP	247,972.22

527,972.22

12,121,744.20