



Board of County Commissioners

**RESOLUTION ADOPTING THE 2022 TEMPORARY BUDGET**

**WHEREAS**, the Board of County Commissioners of the County of Salem desires to make temporary appropriations to cover the period between the beginning of the budget year and the adoption of its regular budget; and

**WHEREAS**, 26.25% of the total operating appropriations in the 2021 budget exclusive of any appropriations made for Debt Service, Capital Improvement, and Social Services was the sum of \$24,242,262.70; and

**WHEREAS**, the attached appropriations total less than 26.25% of the total appropriations made in the preceding fiscal year.

**NOW, THEREFORE BE IT RESOLVED** that the following temporary appropriations be made for the year 2022:

**SEE ATTACHED SCHEDULE**

BENJAMIN H. LAURY, Director of the Board of County Commissioners

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners at its annual reorganization meeting held on January 5, 2022.

STACY L. PENNINGTON  
Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
G. Ostrum, Jr.	✓		✓			
E. Ramsay			✓			
L. Ware		✓	✓			
R.S. Griscom			✓			
B. Laury			✓			

✓ Indicates Vote

Department Initials  kah

COUNTY OF SALEM  
TEMPORARY BUDGET

APPROPRIATIONS		ACCOUNT #'S	2021 SALARIES & WAGES	2022 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
ADMINISTRATION S&W		01-20-100-100-101	\$ 50,000.00	\$ 13,125.00	\$ 15,000.00	\$ 3,937.50
ADMINISTRATION OTHER		01-20-100-100-218				
CLERK OF THE BOARD S&W		01-20-102-156-101	\$ 115,000.00	\$ 30,187.50	\$ 12,000.00	\$ 3,150.00
CLERK OF THE BOARD OTHER		01-20-102-156-218				
PERSONNEL/HR S&W		01-20-104-158-101	\$ 311,800.00	\$ 81,847.50	\$ 195,000.00	\$ 51,187.50
PERSONNEL/HR OTHER		01-20-104-158-218				
COUNTY CLERK S&W		01-20-120-196-101	\$ 442,000.00	\$ 116,025.00	\$ 40,000.00	\$ 15,500.00
COUNTY CLERK OTHER		01-20-120-196-218				
BOARD OF ELECTION S&W		01-20-121-410-101	\$ 286,000.00	\$ 75,075.00	\$ 170,000.00	\$ 69,625.00
BOARD OF ELECTION OTHER		01-20-121-410-218				
CO CLERK ELECTION COSTS		01-20-123-408-218			\$ 210,000.00	\$ 80,125.00
COUNTY TREASURER S&W		01-20-130-120-101	\$ 260,000.00	\$ 68,250.00	\$ 64,175.00	\$ 20,000.00
COUNTY TREASURER OTHER		01-20-130-120-218				
GRANT MANAGEMENT OTHER		01-20-131-320-218			\$ 15,000.00	\$ 2,000.00
PURCHASING S&W		01-20-133-130-101	\$ 85,000.00	\$ 22,312.50	\$ 19,000.00	\$ 12,000.00
PURCHASING OTHER		01-20-133-130-218				
PRINTER MAINTENANCE		01-20-134-130-218			\$ 15,000.00	\$ 3,937.50
BOND COSTS		01-20-135-120-218			\$ 15,000.00	\$ 5,000.00
AUDITOR OTHER		01-20-135-182-218			\$ 135,000.00	\$ 35,000.00
INFORMATION TECHNOLOGY OTHER		01-20-140-122-218			\$ 1,050,000.00	\$ 275,625.00
COUNTY ADJUSTER S&W		01-20-141-183-101	\$ 33,250.00	\$ 8,728.13	\$ 1,000.00	\$ 5,000.00
COUNTY ADJUSTER OTHER		01-20-141-183-218				
BOARD OF TAXATION S&W		01-20-150-405-101	\$ 146,000.00	\$ 38,325.00	\$ 30,000.00	\$ 7,875.00
BOARD OF TAXATION OTHER		01-20-150-405-218				
COUNTY COUNSEL SW		01-20-155-101-101	\$ 52,000.00	\$ 13,650.00	\$ 125,000.00	\$ 35,000.00
COUNTY COUNSEL OTHER		01-20-155-101-218				

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>		<b>ACCOUNT #S</b>	<b>2021 SALARIES &amp; WAGES</b>	<b>2022 SALARIES &amp; WAGES</b>	<b>2021 OTHER EXPENSES</b>	<b>2022 OTHER EXPENSES</b>
LABOR COUNSEL OTHER		01-20-155-102-218			\$ 100,000.00	\$ 26,250.00
SPECIAL COUNSEL OTHER		01-20-155-103-218			\$ 70,000.00	\$ 18,375.00
COUNTY SURROGATE S&W		01-20-160-550-101	\$ 336,400.00	\$ 88,305.00	\$ 32,000.00	\$ 8,400.00
COUNTY SURROGATE OTHER		01-20-160-550-218				
ENGINEER S&W		01-20-165-460-101	\$ 353,200.00	\$ 92,715.00	\$ 143,000.00	\$ 30,000.00
ENGINEER OTHER		01-20-165-460-218				
ECONOMIC DEVELOPMENT S&W		01-20-170-320-101	\$ 10,000.00	\$ 4,593.75	\$ 55,000.00	\$ 55,000.00
ECONOMIC DEVELOPMENT OTHER		01-20-170-320-218				
CULTURE & HERITAGE S&W		01-20-171-305-101	\$ 47,400.00	\$ 20,000.00	\$ 15,150.00	\$ 3,976.88
CULTURE & HERITAGE OTHER		01-20-171-305-218				
PLANNING BOARD S&W		01-21-180-318-101	\$ 56,500.00	\$ 14,831.25	\$ 12,500.00	\$ 2,500.00
PLANNING BOARD OTHER		01-21-180-318-218				
WEIGHTS & MEASURES S&W		01-22-201-498-101	\$ 75,000.00	\$ 19,687.50	\$ 100.00	\$ 100.00
WEIGHTS & MEASURES OTHER		01-22-201-498-218				
OTHER INSURANCE PREMIUM OTHER		01-23-210-136-218			\$ 235,500.00	\$ 82,764.00
NJ DISABILITY INSURANCE OTHER		01-23-210-150-218			\$ 49,000.00	\$ 25,000.00
SELF-INSURANCE AL-GL OTHER		01-23-210-167-218			\$ 800,000.00	\$ 214,250.00
WORKERS COMPENSATION OTHER		01-23-215-165-218			\$ 650,000.00	\$ 170,625.00
GROUP INSURANCE HOSPITAL OTHER		01-23-220-134-218			\$ 11,000,000.00	\$ 2,887,500.00
GROUP INSURANCE DENTAL OTHER		01-23-220-135-218			\$ 221,750.00	\$ 58,209.38
POST RETIREMENT HEALTH BENEFITS		01-23-220-136-218			\$ 205,000.00	\$ 53,812.50
UNEMPLOYMENT COMP INS		01-23-225-155-218			\$ 86,000.00	\$ 22,575.00

COUNTY OF SALEM  
TEMPORARY BUDGET

APPROPRIATIONS		2021 ACCOUNT #S	2021 SALARIES & WAGES	2022 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
911 S&W		01-25-250-337-101	\$ 2,281,000.00	\$ 598,762.50	\$ 113,000.00	\$ 29,662.50
911 OTHER		01-25-250-337-218				
EMERGENCY SERVICES S&W		01-25-252-335-101	\$ 345,000.00	\$ 90,562.50	\$ 63,350.00	\$ 16,629.38
EMERGENCY SERVICES OTHER		01-25-252-335-218				
MEDICAL EXAMINER OTHER		01-25-254-620-218			\$ 194,500.00	\$ 49,303.50
SHERIFFS S&W		01-25-270-540-101	\$ 3,000,000.00	\$ 787,500.00	\$ 219,500.00	\$ 57,616.75
SHERIFFS OTHER		01-25-270-540-218				
PROSECUTOR S&W		01-25-275-575-101	\$ 4,460,000.00	\$ 1,170,750.00	\$ 306,000.00	\$ 80,325.00
PROSECUTOR OTHER		01-25-275-575-218				
JAIL S&W		01-25-280-580-101	\$ 16,500,000.00	\$ 4,331,250.00	\$ 1,500,000.00	\$ 393,750.00
JAIL OTHER		01-25-280-580-218				
BAIL FORFEITURES		01-25-280-600-218			\$ -	\$ -
INMATE MEDICAL OTHER		01-25-280-700-218			\$ 750,000.00	\$ 196,875.00
JUVENILE DETENTION OTHER		01-25-281-520-218			\$ 80,000.00	\$ 21,000.00
ALTERNATIVE YOUTH SHELTER SERVICES OTHER		01-25-281-535-218			\$ 599,340.85	\$ 152,435.45
ROADS & BRIDGES S&W		01-26-292-735-101	\$ 1,495,000.00	\$ 392,437.50	\$ 220,000.00	\$ 57,750.00
ROADS & BRIDGES OTHER		01-26-292-735-218				
SNOW REMOVAL		01-26-312-000-218			\$ 100,000.00	\$ 100,000.00
FACILITIES MANAGEMENT S&W		01-26-310-210-101	\$ 855,000.00	\$ 224,437.50	\$ 350,000.00	\$ 91,875.00
FACILITIES MANAGEMENT OTHER		01-26-310-210-218				
FACILITIES MGMT/ALTERATIONS & RENOVATIONS		01-26-310-215-218				

COUNTY OF SALEM  
TEMPORARY BUDGET

APPROPRIATIONS	ACCOUNT #'S	2021 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
VEHICLE MAINTENANCE OTHER	01-26-315-000-261		\$ 360,000.00	\$ 100,000.00
MOSQUITO EXT COMM OTHER	01-26-320-750-218		\$ 171,000.00	\$ 70,000.00
WAR VETERANS BURIALS OTHER	01-27-332-232-218		\$ 14,000.00	\$ 3,675.00
WOMENS SERVICES	01-27-333-603-218		\$ -	\$ -
OFFICE ON THE DISABLED OTHER	01-27-336-686-218		\$ 2,500.00	\$ 656.25
OFFICE ON AGING S&W	01-27-341-680-101	\$ 84,000.00	\$ 22,050.00	
OFFICE ON AGING OTHER	01-27-341-680-218		\$ 26,000.00	\$ 6,825.00
MENTAL STATE SHARE (DMHS) OTHER	01-27-343-141-218		\$ -	\$ -
MENTAL LOCAL SHARE (DMHS) OTHER	01-27-343-142-218		\$ 259,202.00	\$ -
MENTAL RETARDED STATE SHARE (DDD) OTHER	01-27-344-143-218		\$ -	\$ -
***WELFARE BOARD SERVICES OTHER	01-27-345-610-218		\$ 172,579.00	\$ 45,301.99
***ASSIST. SUPPL SEC ST SH OTHER	01-27-345-626-218		\$ 242,994.00	\$ 63,785.93
***(TANF) LOCAL NEEDY FAMILY OTHER	01-27-345-635-218		\$ 34,938.00	\$ 9,171.23
***WELFARE BOARD ADMINISTRATION OTHER	01-27-345-646-218		\$ 1,890,110.00	\$ 496,153.88
PUBLIC HEALTH S&W	01-27-350-601-101	\$ 620,000.00	\$ 162,750.00	

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APPROPRIATIONS	ACCOUNT #'S	2021 SALARIES & WAGES	2022 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
PUBLIC HEALTH NURSING OTHER	01-27-350-602-218	\$	\$	50,000.00	\$ 13,125.00
PUBLIC HEALTH ADMINISTRATION OTHER	01-27-350-603-218	\$	\$	127,744.00	\$ 33,332.80
PUBLIC HEALTH ENVIRONMENTAL OTHER	01-27-350-604-218	\$	\$	9,510.00	\$ 2,496.38
COMMISSION ON WOMEN OTHER	01-27-355-495-218	\$	\$	1,350.00	\$
PARKS & PLAYGROUND OTHER	01-28-370-276-218	\$	\$	1,500.00	\$ 393.75
SALEM COMMUNITY COLLEGE OTHER	01-29-395-435-218	\$	\$	2,880,000.00	\$ 720,000.00
REIMB. RESIDENTS 2 YEAR OUT CO. COLLEGE OTHER	01-29-395-438-218	\$	\$	100,000.00	\$ 26,250.00
VOCATIONAL TECHNICAL SCHOOL OTHER	01-29-400-425-218	\$	\$	1,828,758.00	\$ 483,129.00
COUNTY EXTENSION S&W	01-29-401-250-101	\$	\$ 59,587.50	\$	\$ 3,373.13
COUNTY EXTENSION OTHER	01-29-401-250-218	\$	\$	12,850.00	\$
SUPERINTENDENT OF SCHOOL S&W	01-29-402-415-101	\$	\$ 31,350.90	\$	\$ 2,100.00
SUPERINTENDENT OF SCHOOL OTHER	01-29-402-415-218	\$	\$	8,000.00	\$
COUNTY SPECIAL SERVICES SCHOOL DISTRICTS OTHER	01-29-405-412-218	\$	\$	\$	\$
VETERANS SERVICES BUREAU S&W	01-30-411-280-101	\$	\$ 13,440.00	\$	\$ 223.13
VETERANS SERVICES BUREAU OTHER	01-30-411-280-218	\$	\$	850.00	\$
COMMUNITY BUS SERVICES S&W	01-30-412-789-101	\$	\$ 164,062.50	\$	\$ 38,062.50
COMMUNITY BUS SERVICES OTHER	01-30-412-789-218	\$	\$	145,000.00	\$

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APPROPRIATIONS	ACCOUNT #'S	2021 SALARIES & WAGES	2022 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
ACCUMULATED LEAVE OTHER	01-30-415-184-218		\$ 140,000.00	\$	\$ -
UTILITY ACCOUNTS OTHER	01-31-430-000-801		\$ 2,200,000.00	\$	\$ 577,500.00
CONTINGENT OTHER	01-32-301-181-218		\$ 15,000.00	\$	\$ -
PUBLIC EMPLOYEE RETIREMENT OTHER	01-36-471-192-218		\$ 1,938,568.60	\$	\$ 2,106,770.00
SOCIAL SECURITY OTHER	01-36-472-198-218		\$ 2,700,000.00	\$	\$ 708,750.00
POLICE & FIRE RETIREMENT OTHER	01-36-475-193-218		\$ 4,163,215.22	\$	\$ 4,229,757.00
DCRP	01-36-476-194-218		\$ 45,000.00	\$	\$ 11,812.50
FEMA DEOBLIGATION	01-30-414-200-218		\$ -	\$	\$ -
JUDGEMENTS	01-37-480-120-218		\$	\$	\$ -
MATCHING FUNDS FOR GRANTS OTHER	01-41-899-132-218		\$ 225,000.00	\$	\$ -
**CAPITAL IMPROVEMENT	01-44-901-115-218		\$ 500,000.00	\$	\$ 200,000.00
*IMPROVEMENT LEASE COUNTY JAIL OTHER	01-45-900-127-218		\$ -	\$	\$ -

COUNTY OF SALEM  
TEMPORARY BUDGET

	ACCOUNT #'S	2021 SALARIES & WAGES	2022 SALARIES & WAGES	2021 OTHER EXPENSES	2022 OTHER EXPENSES
<b>APPROPRIATIONS</b>					
*BOND-COUNTY COLLEGE OTHER	01-45-920-140-218		\$ 660,000.00	\$	670,000.00
*BOND-OTHER BONDS	01-45-920-145-218		\$ 2,924,800.00	\$	2,994,600.00
*VOCATION SCHOOL BONDS	01-45-920-147-218		\$ 445,000.00	\$	470,000.00
*BOND ANTICIPATION NOTES(BAN)	01-45-920-148-218		\$ -	\$	-
*INTEREST-VOCATIONAL SCHOOL BONDS OTHER	01-45-930-159-218		\$ 263,512.50	\$	245,212.50
*INTEREST-COLLEGE BONDS OTHER	01-45-930-160-218		\$ 175,165.66	\$	155,815.50
*INTEREST OTHER BOND	01-45-930-163-218		\$ 1,679,110.54	\$	1,588,016.97
*INTEREST OTHER NOTE	01-45-930-165-218		\$ -	\$	-
<b>DEFERRED CHARGES</b>					
OVEREXPENDITURE OF APPROPRIATION RESERVE	01-46-876-174-218		\$ -	\$	-
OVEREXPENDITURE PASP	01-46-877-175-218		\$ -	\$	-
PRIOR YEAR BALANCE	01-46-878-176-218		\$ -	\$	-



COUNTY OF SALEM  
 TEMPORARY BUDGET

<b>GRANTS</b>			
ALCOHOL COMP & DRUG	\$		247,725.00
AREA PLAN GRANT	\$		860,640.00
2021 AREA PLAN GRANT ADD'L FUNDS	\$		1,255.00
CHILD ADVOCACY CENTER MDT GRANT	\$		138,139.00
STATE COUNCIL FOR THE ARTS	\$		200,000.00
HISTORICAL COMMISSION GRANT	\$		28,905.00
JDAI	\$		120,000.00
SENIOR CITIZEN & DISABLED RESIDENT TRANPORTATION ASSISTANCE	\$		414,649.00
TOTALS	\$	33,322,182.00	\$ 46,695,123.37
	\$	8,756,599.03	\$ 23,619,327.24
<b>2021 BUDGET TOTALS</b>	\$		<b>80,017,905.37</b>
<b>2022 TEMPORARY GRAND TOTAL</b>	\$		<b>32,375,926.26</b>
*DEBT SERVICE			
**CAPITAL IMPROVEMENTS			
***WELFARE CALCULATION			