



Board of County Commissioners

Administrative Committee

RESOLUTION TO AMEND BUDGET

WHEREAS, the County budget for the year 2021 was approved on the 2nd day of June, 2021; and

WHEREAS, the public hearing on said budget has been held as advertised; and

WHEREAS, it is desired to amend said approved budget.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the County of Salem, that the following amendments to the approved budget of 2021 be made:

	From	To
<u>1. Surplus Anticipated</u>	3,600,000.00	3,677,335.81
<u>3. Miscellaneous Revenues - Section A</u>		
State Assumption of Costs of County Social Welfare Service & Psychiatric Facilities	242,994.00	-
Total Section A	4,174,810.44	3,931,816.44
<u>3. Miscellaneous Revenues - Section C:</u>		
Social and Welfare Services (c.66 P.L. 1990):		
Supplemental Social Security Income	-	242,994.00
Total Section C	-	242,994.00
<u>3. Miscellaneous Revenues - Section D:</u>		
FY18 Stop Violence Against Women Act	88,891.00	12,950.00
FY19 Stop Violence Against Women Act	60,305.00	11,406.00
American Rescue Plan Act of 2021	12,117,555.00	6,058,777.50
Total Section D	17,672,000.09	11,488,382.59
<u>3. Miscellaneous Revenues - Section E</u>		
Reserve for Debt Service	394,417.72	317,081.91
Total Section E	9,661,996.43	9,584,660.62
Total Miscellaneous Revenues	32,283,325.85	26,022,372.54
Subtotal General Revenues (Items 1,2,3 and 4)	35,883,325.85	29,699,708.35
<u>7. Total General Revenues</u>	<u>97,689,305.46</u>	<u>91,505,687.96</u>

8. GENERAL APPROPRIATIONS

(A) Operations

Public and Private Programs Offset by Revenues

FY18 Stop Violence Against Women Act	88,891.00	12,950.00
FY19 Stop Violence Against Women Act	60,305.00	11,406.00
American Rescue Plan Act of 2021	<u>12,117,555.00</u>	<u>6,058,777.50</u>
Total Public and Private Programs Offset by Revenues	<u>17,997,000.09</u>	<u>11,813,382.59</u>
Total Operations	<u>82,460,757.94</u>	<u>76,277,140.44</u>
Total Operations Including Contingent	<u>82,475,757.94</u>	<u>76,292,140.44</u>
Detail:		
Other Expenses	49,224,575.94	43,040,958.44
9. Total General Appropriations	<u>97,689,305.46</u>	<u>91,505,687.96</u>
Total General Appropriations	<u><u>97,689,305.46</u></u>	<u><u>91,505,687.96</u></u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed forthwith in the Office of the Director of Local Government Services for certification of the county budget so amended.

BE IT FURTHER RESOLVED, that this complete amendment, in accordance with the provisions of N.J.S.A. 40A:4-9, be published in the South Jersey Times in the issue of July 11, 2021, and that said publication shall contain notice of public hearing on said amendment to be at the Salem County Courthouse at 113 Market Street Salem, NJ 08079 on July 14, 2021 at 4:00 p.m.

ADOPTED on the final reading by the Board of Commissioners, of the County of Salem, held on July 14, 2021.

It is hereby certified that this is a true copy of a resolution amending the budget, adopted by the Board of Commissioners on the 14th day of July, 2021.

Certified by: 
 Stacy L. Pennington, Clerk of the Board



RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
G. Ostrum, Jr.			✓			
E. Ramsay		✓	✓			
L. Ware			✓			
R.S. Griscom	✓		✓			
B. Laury			✓			