



Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2021 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

WHEREAS, an additional \$3,587,200.00 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2021 Temporary Budget and said temporary appropriations total \$3,587,200.00.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

BENJAMIN H. LAURY, Director of the Board of County Commissioners

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on June 23, 2021.

STACY L. PENNINGTON
Clerk of the Board

RECORD OF VOTE

COMMISSIONER	RESOLUTION MOVED	RESOLUTION SECOND	AYE	NAY	ABSTAIN	ABSENT
G. Ostrum, Jr.		✓	✓			
E. Ramsay			✓			
L. Ware			✓			
R.S. Griscom	✓		✓			
B. Laury			✓			

✓ Indicates Vote

Department Initials kah

Account Number	Account Description	ADDL 06.23.21
1-01-20-100-100-101	ADMIN/S&W	
1-01-20-100-100-218	ADMIN/MISC	
1-01-20-102-156-101	CLERK OF BOARD/S&W	3,000.00
1-01-20-102-156-218	CLERK OF BOARD/MISC	
1-01-20-104-158-101	PERSONNEL/HR S&W	12,000.00
1-01-20-104-158-218	PERSONNEL/HR/MISC	
1-01-20-120-196-101	CO CLERK/S&W	6,000.00
1-01-20-120-196-218	CO CLERK/MISC	
1-01-20-121-410-101	BRD ELECTIONS/S&W	25,000.00
1-01-20-121-410-218	BRD ELECTIONS/MISC	10,000.00
1-01-20-123-408-218	CO CLERK/ELECTION COSTS/MISC	
1-01-20-130-120-101	TREASURER/S&W	3,000.00
1-01-20-130-120-218	TREASURER/MISC	
1-01-20-131-320-218	GRANT MANAGEMENT/MISC	
1-01-20-133-130-101	PURCHASING/S&W	
1-01-20-133-130-218	PURCHASING/MISC	
1-01-20-134-130-218	PRINTER MAINTENANCE MISC	
1-01-20-135-120-218	BOND COSTS/MISC	
1-01-20-135-182-218	AUDITOR/MISC	
1-01-20-140-122-218	INFORMATION TECHNOLOGY/MISC	40,000.00
1-01-20-141-183-101	CO ADJUSTER/S&W	500.00
1-01-20-150-405-101	BRD TAXATION/S&W	3,000.00
1-01-20-150-405-218	BRD TAXATION/MISC	
1-01-20-155-101-101	COUNTY COUNSEL/S&W	2,000.00
1-01-20-155-101-202	CO COUNSEL/CONTRACT OTHER	
1-01-20-155-101-218	CO COUNSEL/MISC	
1-01-20-155-102-218	LABOR COUNSEL/MISC	
1-01-20-155-103-218	SPECIAL COUNSEL CONSULTING/MISC	
1-01-20-160-550-101	SURROGATE/S&W	7,000.00
1-01-20-160-550-218	SURROGATE/MISC	
1-01-20-165-460-101	ENGINEER S&W	10,000.00
1-01-20-165-460-218	ENGINEER/MISC	
1-01-20-170-320-101	ECONOMIC DEV/S&W	
1-01-20-170-320-202	ECONOMIC DEV/CONTRACT OTHE	
1-01-20-170-320-218	ECONOMIC DEV/MISC	
1-01-20-171-305-101	CULT & HERITAGE S&W	1,000.00
1-01-20-171-305-218	CULT & HERITAGE/MISC	
1-01-21-180-318-101	PLANNING BOARD/S&W	2,000.00
1-01-21-180-318-218	PLANNING BOARD/MISC	
1-01-22-201-498-101	WTS & MEAS/S&W	2,000.00
1-01-22-201-498-218	WTS & MEAS/MISC	
1-01-23-210-136-218	OTHER INS PREM/MISC	
1-01-23-210-150-218	NJ DIS INSURANCE/MISC	
1-01-23-210-167-218	SELF INSURANCE AL-GL/MISC	
1-01-23-215-165-218	WORKERS COMP FND/MISC	
1-01-23-220-134-218	GROUP INS HOSPITALIZATION	2,000,000.00
1-01-23-220-135-218	GRP INS DENTAL/MISC	22,000.00
1-01-23-220-136-218	POST RETIREMENT HEALTH BENEFITS	28,000.00
1-01-23-225-155-218	UNEMPLOY COMP INS/MISC	
1-01-25-250-337-101	911/S&W	90,000.00
1-01-25-250-337-218	911/MISC	

1-01-25-252-335-101	EMER SERV/S&W	15,000.00
1-01-25-252-335-218	EMER SERV/MISC	
1-01-25-254-620-218	MEDICAL EXAMINER/MISC	
1-01-25-270-540-101	SHERIFF/S&W	
1-01-25-270-540-218	SHERIFF/MISC	
1-01-25-275-575-101	PROSECUTOR/S&W	40,000.00
1-01-25-275-575-218	PROSECUTOR/MISC	
1-01-25-280-580-101	JAIL/S&W	1,000,000.00
1-01-25-280-580-218	JAIL/MISC	
1-01-25-280-600-218	BAIL FORFEITURES/MISC	
1-01-25-280-700-218	INMATE MEDICAL/MISC	50,000.00
1-01-25-281-520-218	JUV DETENTION/MISC	
1-01-25-281-535-218	YOUTH SHELTER SERVICES/MISC	
1-01-26-292-735-101	ROADS & BRIDGES/S&W	20,000.00
1-01-26-292-735-218	ROADS & BRIDGES/MISC	10,000.00
1-01-26-310-210-101	FACILITIES MGMT/S&W	17,000.00
1-01-26-310-210-218	FACILITIES MGMT/MISC	
1-01-26-312-000-218	SNOW REMOVAL	
1-01-26-315-000-261	VEHICLE MAINT/MISC	
1-01-26-320-750-218	MOSQUITO EXTERM/MISC	5,000.00
1-01-27-332-232-218	WAR VETS BUR/MISC	
1-01-27-336-686-218	OFF OF DISABLED/MISC	
1-01-27-341-680-101	OFFICE ON AGING/S&W	
1-01-27-341-680-218	OFFICE ON AGING/MISC	
1-01-27-343-142-218	MTL LOCAL SH(DMHS)/MISC	
1-01-27-345-610-218	WELFARE BRD SERV/MISC	
1-01-27-345-626-218	ASSIST SUPL SEC ST/MISC	
1-01-27-345-635-218	(TANF)LOCAL NEEDY FAMILY/MISC	
1-01-27-345-646-218	WELFARE BRD ADM/MISC	
1-01-27-350-601-101	PUBLIC HTH/S&W	34,000.00
1-01-27-350-602-218	PUBLIC HTH NURS/MISC	
1-01-27-350-603-218	PUBLIC HTH ADM/MISC	
1-01-27-350-604-218	PUBLIC HTH ENV/MISC	
1-01-27-355-495-218	COMM ON WOMEN/MISC	
1-01-28-370-276-218	PARK & PLAYGROUND/MISC	
1-01-29-395-435-218	SALEM COMM COLLEGE/MISC	
1-01-29-395-438-218	REIMB OUT 2 YR/MISC	
1-01-29-400-425-218	VOCATIONAL SCHOOL/MISC	
1-01-29-401-250-101	CO EXTENSION/S&W	8,700.00
1-01-29-401-250-218	CO EXTENSION/MISC	
1-01-29-402-415-101	SUPT SCHOOLS/S&W	1,000.00
1-01-29-402-415-218	SUPT SCHOOLS/MISC	
1-01-30-411-280-101	VETS SERV/S&W	
1-01-30-411-280-218	VETS SERV/MISC	
1-01-30-412-789-101	COMM BUS SERV/S&W	20,000.00
1-01-30-412-789-218	COMM BUS SERV/MISC	
1-01-30-415-184-101	ACCUMULATED LEAVE - /S&W	
1-01-31-430-000-801	UTILITY ACCOUNT/MISC	
1-01-32-301-181-218	CONTINGENT/MISC	
1-01-36-471-192-218	PUBLIC EMPLOY RETIRE/MISC	
1-01-36-472-198-218	SOCIAL SECURITY/MISC	100,000.00
1-01-36-475-193-218	POLICE & FIRE RETIRE/MISC	

1-01-36-476-194-218	DCRP/GROUP LIFE & DISABILITY ER SHARE
1-01-41-899-132-218	MATCH FUND GRT/MISC
1-01-41-899-140-218	PUBLIC PROGRAMS OFFSET BY REVENUE
1-01-44-901-115-218	CAPITAL IMPROV/MISC
1-01-45-900-127-218	IMPRV-LEASE JAIL/MISC
1-01-45-920-140-218	BOND-COUNTY COLLEGE/MISC
1-01-45-920-145-218	BOND-OE BONDS/MISC
1-01-45-920-147-218	VOCATION SCH BONDS/MISC
1-01-45-920-148-218	BOND ANTICIPATION NOTES(BAN)
1-01-45-930-159-218	INT VOCATIONAL SCHOOL BONDS
1-01-45-930-160-218	INT COLLEGE BOND/MISC
1-01-45-930-163-218	INT-OTHER BOND/MISC
1-01-45-930-165-218	INT-OTHER NOTE/MISC

3,587,200.00