



Board of County Commissioners

Administrative Committee

RESOLUTION ADDING APPROPRIATIONS TO THE 2021 TEMPORARY BUDGET IN ACCORDANCE WITH NJSA 40A:4-19.1

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended, and NJSA 40A:4-19.1 provides for temporary appropriations during this extended period until final adoption of the budget; and

WHEREAS, an additional \$18,799,044.42 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED by the Board of Commissioners of the County of Salem, that in accordance with NJSA 40A:4-19.1, the appropriations contained in the attached schedule be added to the 2021 Temporary Budget and said temporary appropriations total \$18,799,044.42.

BE IT FURTHER RESOLVED that the Clerk of the Board be and is authorized and directed to file a certified copy of this resolution with the Division of Local Government Services, Department of Community Affairs, State of New Jersey.

[Handwritten signature]

BENJAMIN H. LAURY, Director of the Board of County Commissioners

I hereby certify the foregoing to be a true resolution adopted by the Salem County Board of County Commissioners on March 17, 2021.

[Handwritten signature] STACY L. PENNINGTON Clerk of the Board

RECORD OF VOTE

Table with 7 columns: COMMISSIONER, RESOLUTION MOVED, RESOLUTION SECOND, AYE, NAY, ABSTAIN, ABSENT. Rows include G. Ostrum, Jr., E. Ramsay, L. Ware, R.S. Griscorn, and B. Laury.

✓ Indicates Vote

Department Initials kah

Account Number	Account Description	ADDL 03.17.21
1-01-20-100-100-101	ADMIN/S&W	12,400.00
1-01-20-100-100-218	ADMIN/MISC	-
1-01-20-102-156-101	CLERK OF BOARD/S&W	26,481.25
1-01-20-102-156-218	CLERK OF BOARD/MISC	-
1-01-20-104-158-101	PERSONNEL/HR S&W	63,562.50
1-01-20-104-158-218	PERSONNEL/HR/MISC	30,000.00
1-01-20-120-196-101	CO CLERK/S&W	98,837.50
1-01-20-120-196-218	CO CLERK/MISC	15,000.00
1-01-20-121-410-101	BRD ELECTIONS/S&W	51,750.00
1-01-20-121-410-218	BRD ELECTIONS/MISC	45,000.00
1-01-20-123-408-218	CO CLERK/ELECTION COSTS/MISC	60,000.00
1-01-20-130-120-101	TREASURER/S&W	70,675.00
1-01-20-130-120-218	TREASURER/MISC	25,000.00
1-01-20-131-320-218	GRANT MANAGEMENT/MISC	-
1-01-20-133-130-101	PURCHASING/S&W	10,600.00
1-01-20-133-130-218	PURCHASING/MISC	500.00
1-01-20-134-130-218	PRINTER MAINTENANCE MISC	3,562.50
1-01-20-135-120-218	BOND COSTS/MISC	-
1-01-20-135-182-218	AUDITOR/MISC	32,500.00
1-01-20-140-122-218	INFORMATION TECHNOLOGY/MISC	178,125.00
1-01-20-141-183-101	CO ADJUSTER/S&W	7,875.00
1-01-20-150-405-101	BRD TAXATION/S&W	32,725.00
1-01-20-150-405-218	BRD TAXATION/MISC	5,937.50
1-01-20-155-101-101	COUNTY COUNSEL/S&W	11,662.50
1-01-20-155-101-202	CO COUNSEL/CONTRACT OTHER	-
1-01-20-155-101-218	CO COUNSEL/MISC	32,812.50
1-01-20-155-102-218	LABOR COUNSEL/MISC	39,375.00
1-01-20-155-103-218	SPECIAL COUNSEL CONSULTING/MISC	90,000.00
1-01-20-160-550-101	SURROGATE/S&W	73,375.00
1-01-20-160-550-218	SURROGATE/MISC	8,125.00
1-01-20-165-460-101	ENGINEER S&W	75,612.50
1-01-20-165-460-218	ENGINEER/MISC	25,000.00
1-01-20-170-320-101	ECONOMIC DEV/S&W	-
1-01-20-170-320-202	ECONOMIC DEV/CONTRACT OTHE	-
1-01-20-170-320-218	ECONOMIC DEV/MISC	500.00
1-01-20-171-305-101	CULT & HERITAGE S&W	17,812.50
1-01-20-171-305-218	CULT & HERITAGE/MISC	5,575.00
1-01-21-180-318-101	PLANNING BOARD/S&W	11,825.00
1-01-21-180-318-218	PLANNING BOARD/MISC	3,750.00
1-01-22-201-498-101	WTS & MEAS/S&W	16,968.75
1-01-22-201-498-218	WTS & MEAS/MISC	-
1-01-23-210-136-218	OTHER INS PREM/MISC	55,000.00
1-01-23-210-150-218	NJ DIS INSURANCE/MISC	23,500.00
1-01-23-210-167-218	SELF INSURANCE AL-GL/MISC	200,000.00
1-01-23-215-165-218	WORKERS COMP FND/MISC	325,000.00
1-01-23-220-134-218	GROUP INS HOSPITALIZATION	3,000,000.00
1-01-23-220-135-218	GRP INS DENTAL/MISC	65,250.00
1-01-23-220-136-218	POST RETIREMENT HEALTH BENEFITS	46,750.00
1-01-23-225-155-218	UNEMPLOY COMP INS/MISC	23,000.00
1-01-25-250-337-101	911/S&W	510,437.50
1-01-25-250-337-218	911/MISC	25,000.00

1-01-25-252-335-101	EMER SERV/S&W	55,175.00
1-01-25-252-335-218	EMER SERV/MISC	14,000.00
1-01-25-254-620-218	MEDICAL EXAMINER/MISC	48,356.50
1-01-25-270-540-101	SHERIFF/S&W	846,875.00
1-01-25-270-540-218	SHERIFF/MISC	72,500.00
1-01-25-275-575-101	PROSECUTOR/S&W	984,500.00
1-01-25-275-575-218	PROSECUTOR/MISC	80,000.00
1-01-25-280-580-101	JAIL/S&W	3,805,787.50
1-01-25-280-580-218	JAIL/MISC	350,000.00
1-01-25-280-600-218	BAIL FORFEITURES/MISC	-
1-01-25-280-700-218	INMATE MEDICAL/MISC	275,000.00
1-01-25-281-520-218	JUV DETENTION/MISC	50,000.00
1-01-25-281-535-218	YOUTH SHELTER SERVICES/MISC	149,835.21
1-01-26-292-735-101	ROADS & BRIDGES/S&W	332,850.00
1-01-26-292-735-218	ROADS & BRIDGES/MISC	47,250.00
1-01-26-310-210-101	FACILITIES MGMT/S&W	177,912.50
1-01-26-310-210-218	FACILITIES MGMT/MISC	83,125.00
1-01-26-312-000-218	SNOW REMOVAL	25,000.00
1-01-26-315-000-261	VEHICLE MAINT/MISC	75,000.00
1-01-26-320-750-218	MOSQUITO EXTERM/MISC	25,000.00
1-01-27-332-232-218	WAR VETS BUR/MISC	1,500.00
1-01-27-336-686-218	OFF OF DISABLED/MISC	600.00
1-01-27-341-680-101	OFFICE ON AGING/S&W	-
1-01-27-341-680-218	OFFICE ON AGING/MISC	-
1-01-27-343-142-218	MTL LOCAL SH(DMHS)/MISC	-
1-01-27-345-610-218	WELFARE BRD SERV/MISC	49,136.85
1-01-27-345-626-218	ASSIST SUPL SEC ST/MISC	65,865.45
1-01-27-345-635-218	(TANF)LOCAL NEEDY FAMILY/MISC	5,377.84
1-01-27-345-646-218	WELFARE BRD ADM/MISC	492,318.75
1-01-27-350-601-101	PUBLIC HTH/S&W	139,000.00
1-01-27-350-602-218	PUBLIC HTH NURS/MISC	8,500.00
1-01-27-350-603-218	PUBLIC HTH ADM/MISC	32,278.00
1-01-27-350-604-218	PUBLIC HTH ENV/MISC	1,525.00
1-01-27-355-495-218	COMM ON WOMEN/MISC	-
1-01-28-370-276-218	PARK & PLAYGROUND/MISC	356.25
1-01-29-395-435-218	SALEM COMM COLLEGE/MISC	745,000.00
1-01-29-395-438-218	REIMB OUT 2 YR/MISC	10,000.00
1-01-29-400-425-218	VOCATIONAL SCHOOL/MISC	483,129.00
1-01-29-401-250-101	CO EXTENSION/S&W	55,125.00
1-01-29-401-250-218	CO EXTENSION/MISC	1,500.00
1-01-29-402-415-101	SUPT SCHOOLS/S&W	30,387.50
1-01-29-402-415-218	SUPT SCHOOLS/MISC	1,000.00
1-01-30-411-280-101	VETS SERV/S&W	12,862.50
1-01-30-411-280-218	VETS SERV/MISC	-
1-01-30-412-789-101	COMM BUS SERV/S&W	135,050.00
1-01-30-412-789-218	COMM BUS SERV/MISC	30,000.00
1-01-30-415-184-101	ACCUMULATED LEAVE - /S&W	-
1-01-31-430-000-801	UTILITY ACCOUNT/MISC	500,000.00
1-01-32-301-181-218	CONTINGENT/MISC	-
1-01-36-471-192-218	PUBLIC EMPLOY RETIRE/MISC	-
1-01-36-472-198-218	SOCIAL SECURITY/MISC	620,000.00
1-01-36-475-193-218	POLICE & FIRE RETIRE/MISC	-

1-01-36-476-194-218	DCRP/GROUP LIFE & DISABILITY ER SHARE	8,787.50
1-01-41-899-132-218	MATCH FUND GRT/MISC	-
1-01-41-899-140-218	PUBLIC PROGRAMS OFFSET BY REVENUE	-
1-01-44-901-115-218	CAPITAL IMPROV/MISC	-
1-01-45-900-127-218	IMPRV-LEASE JAIL/MISC	-
1-01-45-920-140-218	BOND-COUNTY COLLEGE/MISC	75,000.00
1-01-45-920-145-218	BOND-OE BONDS/MISC	1,354,800.00
1-01-45-920-147-218	VOCATION SCH BONDS/MISC	245,000.00
1-01-45-920-148-218	BOND ANTICIPATION NOTES(BAN)	-
1-01-45-930-159-218	INT VOCATIONAL SCHOOL BONDS	134,206.25
1-01-45-930-160-218	INT COLLEGE BOND/MISC	-
1-01-45-930-163-218	INT-OTHER BOND/MISC	605,709.32
1-01-45-930-165-218	INT-OTHER NOTE/MISC	-
		18,799,044.42

PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES

Body Armor Fund-Sheriff	13,758.68
Body Armor Fund-Prosecutor	1,789.04
Fall Project Lifesaver International	6,000.00
Private Well Outreach 2021	4,880.00
Insurance Fraud	250,000.00
JJC Community Partnership/Family Court	301,227.00
Operation Helping Hand-Overdose Data to Action	46,619.00
PASP-Personal Attendant Services	18,468.00
FTA Small Urban & Renewal Area Public Transportation (5311)	297,364.50
FY 18 Stop Violence Against Women Act	88,891.00
FY 19 Stop Violence Against Women Act	60,305.00
MIPPA Outreach and Enrollment	40,000.00