



Approved as to Form and Legality

Date Adopted

Committee

Kauffman
Salem County Counsel

August 14, 2019

Law and Public Safety

RESOLUTION AUTHORIZING A BUDGET MODIFICATION AND RE-ALLOCATION OF YOUTH SERVICES COMMISSION CONTRACT FUNDING 2019

WHEREAS, the Salem County Board of Chosen Freeholders adopted Resolution 2019-100 on February 7, 2019 authorizing the execution of contracts for the Salem County Youth Services Commission to said contract in the amount of Three Hundred and One-Thousand, Two-Hundred and Twenty-Seven Dollars and Zero Cents (\$301,227.00) to provide various programs and services to at-risk youth within the juvenile justice continuum; and

WHEREAS, the Salem County Youth Services Commission has concluded the 2020 County Needs Assessment and Comprehensive Plan Update and recommends the approval of the following service-provider allocation modifications with totals not exceeding twenty percent (20%) of previously approved 2019 allocations in accordance with Local Public Contract Law:

| <u>Service Provider</u> | <u>Original Amount</u> | <u>Revised Amount</u> |
|-------------------------------------|------------------------|-----------------------|
| Cumberland County First Step Clinic | \$66,777.00 | \$53,777.00 |
| Youth Advocate Programs | \$15,000.00 | \$18,000.00 |
| Penns Grove High School | \$10,000.00 | \$12,000.00 |
| Pittsgrove Middle School | \$10,000.00 | \$12,000.00 |
| Quinton Township Middle School | \$10,000.00 | \$12,000.00 |
| Upper Pittsgrove Middle School | \$10,000.00 | \$12,000.00 |
| A.P. Schalick High School | \$10,000.00 | \$12,000.00 |

WHEREAS, the Salem County Treasurer has certified that funding for this contract shall be encumbered in accordance with N.J.A.C. 5:30-5.4 and this agreement shall further be contingent upon the availability and appropriation of sufficient funds contained in the 2019 Youth Services Budget of State Community Partnership and Family Court Funding.

NOW, THEREFORE, BE IT RESOLVED that The Board of Chosen Freeholders authorizes and approves the above listed re-allocations totaling One Hundred Thirty One Thousand, Seven Hundred and Seventy Seven Dollars and Zero Cents (\$131,777.00) for execution as revisions to the above listed service provider contracts for the Salem County Youth Services Commission, in an amount of Thirteen Thousand Dollars and Zero Cents (\$13,000.00) for the term of August 14, 2019 to December 31, 2019.

FURTHER, BE IT RESOLVED that the Freeholder Director and County Purchasing Agent and necessary affiliates are hereby authorized to execute said re-allocation and amend said contracts as administered by the Salem Inter Agency Council of Human Services.



 R. Scott Griscom Freeholder Chair
 Board of Chosen Freeholders

I hereby certify the foregoing to be a true resolution adopted by the Board of Chosen Freeholders of the County of Salem on August 14, 2019.



 STACY L. PENNINGTON
 Clerk of the Board

RECORD OF VOTE

| FREEHOLDER | AYE | NAY | ABSTAIN | ABSENT | RESOLUTION MOVED | RESOLUTION SECONDED |
|----------------|-----|-----|---------|--------|---------------------|------------------------|
| G. Ostrum, Jr. | ✓ | | | | ✓ | |
| C. Hassler | ✓ | | | | | |
| L. Ware | ✓ | | | | | ✓ |
| R.S. Griscom | ✓ | | | | | |
| B. Laury | | | | ✓ | | |

✓ Indicates Vote

Department Initials _____