Salem County **New Jersey**

Board of Chosen Freeholders

Approved as to Form and Legality	Date Adopted	Committee
(signature)	May 15, 2019	Administrative
Salem County Counsel		

RESOLUTION FOR ADDITIONAL APPROPRIATIONS IN THE TEMPORARY BUDGET FOR 2019

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended until final adoption of the budget pursuant to N.J.S. 40A:4-19.1; and

WHEREAS, an additional $ 4,823,579.50 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED that in accordance with N.J.S. 40A:4-19.1:

1. Temporary appropriation is hereby made in the total amount of $ 4,823,579.50.

2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

(signature)

BENJAMIN H. LAURY, Freeholder Director
Board of Chosen Freeholders

I hereby certify the foregoing to be a true resolution adopted by the Board of Chosen Freeholders of the County of Salem on May 15, 2019.

(signature)

STACY L PENNINGTON
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
G. Ostrum, Jr.	✓					✓
C. Hassler	✓					
L. Ware				✓		
R.S. Griscom	✓				✓	
B. Laury	✓					

✓ Indicates Vote

Department Initials _____

ADDITIONAL TEMPORARY BUDGET APPROPRIATIONS ATTACHMENT

APPROPRIATIONS

Administrative S&W	9-01-20-100-100-101	9,450.00
Clerk of Board S&W	9-01-20-102-156-101	12,500.00
Personnel/HR S&W	9-01-20-104-158-101	26,000.00
Personnel/HR OE	9-01-20-104-158-218	33,500.00
County Clerk S&W	9-01-20-120-196-101	51,000.00
County Clerk OE	9-01-20-120-196-218	900.00
Board of Elections S&W	9-01-20-121-410-101	24,500.00
Board of Elections OE	9-01-20-121-410-218	30,000.00
Treasurer S&W	9-01-20-130-120-101	21,600.00
Purchasing S&W	9-01-20-133-130-101	14,500.00
Purchasing OE	9-01-20-133-130-218	1,000.00
Printer Maintenance	9-01-20-134-130-218	5,000.00
Information Technology OE	9-01-20-140-122-218	62,000.00
Adjuster S&W	9-01-20-141-183-101	600.00
Board of Taxation S&W	9-01-20-150-405-101	16,500.00
County Counsel S&W	9-01-20-155-101-101	3,250.00
Special Counsel OE	9-01-20-155-103-218	20,000.00
Surrogate S&W	9-01-20-160-550-101	36,700.00
Engineer S&W	9-01-20-165-460-101	36,000.00
Economic Development S&W	9-01-20-170-320-101	3,100.00
Culture & Heritage S&W	9-01-20-171-305-101	3,100.00
Planning Board S&W	9-01-21-180-318-101	6,000.00
Weights & Measures S&W	9-01-22-201-498-101	8,100.00
NJ Dis Insurance OE	9-01-23-210-136-218	5,000.00
Self Insurance AL-GL OE	9-01-23-210-167-218	175,000.00
Workers Comp Fnd OE	9-01-23-215-165-218	153,000.00
Group Insurance Hospitalization	9-01-23-220-134-218	400,000.00
Group Insurance Dental	9-01-23-220-135-218	15,000.00
Post Retirement Health Benefits	9-01-23-220-136-218	15,000.00
911 S&W	9-01-25-250-337-101	175,000.00
Emergency Services S&W	9-01-25-252-335-101	48,100.00
Emergency Services OE	9-01-25-252-335-218	3,600.00
Sheriff S&W	9-01-25-270-540-100	250,000.00
Prosecutor S&W	9-01-25-275-575-101	425,000.00
Jail S&W	9-01-25-280-580-101	1,200,000.00
Roads & Bridges S&W	9-01-26-292-735-101	172,000.00
Facilities Management S&W	9-01-26-310-210-101	90,000.00
Mosquito OE	9-01-26-320-750-218	30,000.00
Office on Aging S&W	9-01-27-341-680-101	7,565.00
Welfare Brd Serv OE	9-01-27-345-610-218	29,500.00
Asst Supl Sec St OE	9-01-27-345-626-218	17,000.00
TANF Local Needy Family OE	9-01-27-345-635-218	2,200.00
Welfare Brd Adm OE	9-01-27-345-646-218	158,000.00
Public Health S&W	9-01-27-350-601-101	99,300.00
Salem Community College OE	9-01-29-395-435-218	226,664.50
Vocational School OE	9-01-29-400-425-218	143,750.00
County Extension S&W	9-01-29-401-250-101	15,000.00
Supt Schools S&W	9-01-29-402-415-101	6,400.00
Veterans Service S&W	9-01-30-411-280-101	5,500.00
Community Bus S&W	9-01-30-412-789-101	71,200.00
Community Bus OE	9-01-30-412-789-218	6,000.00
Utilities OE	9-01-31-430-000-218	250,000.00
Social Security OE	9-01-36-472-198-218	200,000.00
DCRP OE	9-01-36-476-194-218	3,500.00

Total Appropriations	4,823,579.50