

**2019
COUNTY BUDGET**

Budget of the County of Salem for the year 2019

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Board of Chosen Freeholders 1st _____ day of _____ May _____, 2019, and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and N.J.A.C. 5:30-4.4(d).
Certified by me, this 1st _____ day of _____ May _____, 2019.


Clerk of Board of Chosen Freeholders
110 5th Street Suite 200
Address
Salem, NJ 08079
Address
(856) 935-7510
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1st _____ day of _____ May _____, 2019.

Registered Municipal Accountant
6 North Broad Street, Suite 201, Woodbury, NJ 08096
Address
Bowman & Company LLP, 6 N. Broad St. Woodbury, NJ (856) 853-0440
Address Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

Certified by me, this 1st _____ day of _____ May _____, 2019.

Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the amount to be raised by taxation for County purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted Budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2019

(DO NOT ADVERTISE THIS CERTIFICATION FORM)

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of the Division of Local Government Services
By: _____

Dated: _____ 2019

COUNTY BUDGET NOTICE

Section 1.

Annual Budget of the County of Salem for the Year 2019.

Be it Resolved, that the following statements of revenues and appropriations shall constitute the County Budget for the year 2019;

Be it Further Resolved, that said Budget be published in the South Jersey Times in the issue of May 8th, 2019.

The Board of Chosen Freeholders of the County of Salem does hereby approve the following as the Budget for the year 2019:

RECORDED VOTE
(insert last name)

Ayes { Laury
Griscom
Hassler
Ostrum

Nays {

Abstained {

Absent { Ware

Notice is hereby given that the Budget and Tax Resolution was approved by the Board of Chosen Freeholders of the County of Salem

on May 1st, 2019.

A hearing on the Budget and Tax Resolution will be held at 110 5th Street, Conf. Room 105, Salem NJ, on May 20th, 2019 at

10:00 o'clock (A.M.) at which time and place objections to said Budget and Tax Resolution for the year 2019 may be presented by taxpayers or other interested persons.

EXPLANATORY STATEMENT

SUMMARY OF APPROVED BUDGET	FCOA	YEAR 2019	YEAR 2018
Total Appropriations (Item 9, Sheet 32)		\$ 81,111,772.60	\$ 101,502,886.86
Less: Anticipated Revenues (Item 5, Sheet 9)		\$ 22,458,504.38	\$ 43,345,200.54
Amount to be Raised by Taxation - County Purpose Tax (Item 6, Sheet 9)	07-190	\$ 58,653,268.22	\$ 58,157,686.32

EXPLANATORY STATEMENT - (Continued)

SUMMARY OF 2018 APPROPRIATIONS EXPENDED AND CANCELED

	General Appropriations	Utility Appropriations
	Budget Appropriations	86,536,285.12
Budget Appropriations Added By N.J.S. 40A:4-87	14,966,601.74	
Emergency Appropriations		
Total Appropriations	101,502,886.86	
Expenditures:		
Paid or Charged	97,468,051.58	
Reserved	2,915,504.60	
Unexpended Balance Canceled	1,119,330.68	
Total Expenditures and Unexpended Balances Canceled	101,502,886.86	
Overexpenditures *		

Explanations of Appropriations for "Other Expenses"

The amounts appropriated under the title of "Other Expenses" are for operating costs other than "Salaries and Wages".

Some of the Items Included in "Other Expenses" costs are:

Materials, supplies and non-bondable equipment;

Repairs and maintenance of buildings, equipment, roads, etc.,

Contractual services;

Cost of maintaining indigent patients in hospitals;

Old age, permanent disability, child welfare, assistance for dependent children and similar assistance

Printing and advertising, utility services, insurance and many other items essential to the services rendered by county government.

*See budget Appropriation items so marked to the right of the column "Expended 2018 Reserved."

**EXPLANATORY STATEMENT
BUDGET MESSAGE - 1977 CAP**

County Purpose Tax - 2018 Budget	\$ 58,157,686.32	Carried Forward	\$ 30,040,025.78
CAP Base Adjustment	-	Additional Exceptions:	
Exceptions:		Available from Banking 2017	
Debt Service	\$ 5,160,088.24	Available from Banking 2018	
Capital Improvements	650,000.00	Assessed Value of New Construction per Tax Board	332,077.86
Matching Funds for Grants	325,000.00		<u>30,372,103.64</u>
County Welfare Board	2,012,274.08	Allowable Operating Appropriations	
Special Services School District	39,375.00	Debt Service	\$ 4,923,583.51
Vocational School	1,828,758.00	Capital Improvements	1,065,030.00
County Community College	1,930,030.00	Matching Funds for Grants	325,000.00
Out of County College	95,000.00	County Welfare Board	2,046,336.07
Insurance	-	Special Services School District	-
Pension Costs	-	Vocational School	1,828,758.00
911 Emergency Management Services	2,383,639.00	County Community College	1,080,000.00
Deferred Charges	-	Out of County College	95,000.00
Jail Budget	14,709,342.50	Insurance	-
Total Exceptions:	<u>29,133,506.82</u>	Pension Costs	-
Amount on Which 2.5% "CAP" is Applied	29,024,179.50	911 Emergency Management Services	2,388,639.00
2.5% "CAP"	<u>725,604.49</u>	Jail Budget	14,528,818.00
Allowable Operating Appropriations before Additional Exceptions per NJSA 40A:4-45.3	29,749,783.99	Deferred Charges to Future Taxation - Unfunded	-
Cap Rate Index Resolution	<u>290,241.80</u>	Total	<u>28,281,164.58</u>
Allowable Operating Appropriations	<u>30,040,025.78</u>	Total Allowable Salem County Purpose Tax	<u>\$ 58,653,268.22</u>

NOTE:

Sheet 3a

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if Sheriff's Office S&W appears in the regular section and also under the State and federal Programs section, combine the figures for purposes of citizen understanding.)

EXPLANATORY STATEMENT - (Continued)

BUDGET MESSAGE

2019 STATE OF NEW JERSEY PROPERTY TAX RELIEF PROGRAMS

New Jersey Department of Human Services Calendar Year 2019 estimates of the County's revenues and expenditures related to the various Human Services categories covered by Public Law 1990, Chapter 73, amended by Public Law 1991, Chapter 63 for the Property

State of New Jersey Social Service Reimbursement:

Maintenance of Patients in State Institutions for Mental Diseases	\$ 1,070,800.00
Maintenance of Patients in State Institutions for Developmental Disabilities	718,661.00
Maintenance of Patients in Rutgers University Behavioral Health Care	4,187.00
	<u>\$ 1,793,648.00</u>

State of New Jersey Social Service Reimbursement:

Maintenance of Patients in State Institutions for Mental Diseases	\$ 1,947,131.00
Maintenance of Patients in State Institutions for Developmental Disabilities	718,661.00
Maintenance of Patients in Rutgers University Behavioral Health Care	5,981.00
	<u>\$ 2,671,773.00</u>

The County Share for Maintenance of Patients is still included in the County Budget for 2019 and is in the amount of \$878,125.00 within the Health and Human Services section of the County Budget.

NOTE:

Sheet 3c

MANDATORY MINIMUM BUDGET MESSAGE MUST INCLUDE A SUMMARY OF:

1. HOW THE "CAP" WAS CALCULATED. (Explain in words what the "CAPS" mean and show the figures)
2. A SUMMARY BY FUNCTION OF THE APPROPRIATIONS THAT ARE SPREAD AMONG MORE THAN ONE OFFICIAL LINE ITEM (e.g., if sheriff's office S&W appears in the regular section and also under the state and federal program section, combine the figures for purposes of citizen understanding.)

**EXPLANATORY STATEMENT
BUDGET MESSAGE - 2010 CAP**

Chapter 62 of the Laws of 2007 imposed a Property Tax Levy CAP which was amended by PL 2008 Chapter 6 and further amended by P.L. 2010, Chapter 44(S-29R1) approved July 13, 2010. The law (N.J.S.A. 40A:4-45.44 through 45.47) establishes a formula that limits increases in the local unit amount to be raised by taxation for each local unit budget. The budget contained herewith is within the limits imposed by this law and for the County of Salem is calculated as follows:

2010 Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for County Purposes	\$ 58,157,686	Adjusted Tax Levy (Brought Forward)	\$ 60,186,284
Less: Prior Year Deferred Charges - Emergency Authorizations	-		
Less: Prior Year Deferred Charges to Future Taxation Unfunded	-		
Less: Changes in Service Provider: Transfer of Service/Function	-		
Net Prior Year Tax Levy for County Purpose Tax for Cap Calculation	<u>58,157,686</u>	Additions:	
Plus: 2% Cap Increase	1,163,154	New Ratables - Increase in Apportionment Valuation:	
Adjusted Tax Levy	<u>59,320,840</u>	(New Construction and Additions)	\$ 28,529,026
Plus: Assumption of Service/Function	-	Prior Year's County Purpose Tax Rate (per \$100)	<u>1.164</u>
Adjusted Tax Levy Prior to Exclusions	<u>59,320,840</u>	New Ratable Adjustment to Levy	332,078
Exclusions:		Amounts approved by Referendum	-
Allowable Shared Service Agreements Increase	\$ -		
Allowable Health care costs increase	-		
Allowable Pension Increases	94,060	Maximim Allowable Amount to be Raised by Taxation	<u>\$ 60,518,362</u>
Allowable Capital Improvement Fund Increase	771,384	Amount to be Raised by Taxation for County Purposes	<u>\$ 58,653,268</u>
Allowable Debt Service and Capital Lease Increases	-		
Current Year Deferred Charges: Emergencies	-		
Deferred Charges: Future Taxation Unfunded/Emergencies	-		
Add Total Exclusions	<u>865,444</u>	Difference	1,865,094
Less: Cancelled or Unexpended Exclusions	-		
Adjusted Tax Levy (Carried Forward)	<u>\$ 60,186,284</u>		

DLGS Requires the County to use the 1977 CAP for the 2018 budget.

EXPLANATORY STATEMENT
BUDGET MESSAGE

Health Insurance Contributions, Chapter 2, P.L. 2010

Summary:

Group Insurance Hospitalization	11,428,725.20
Less Employee Contributions	<u>923,725.20</u>
Cost to the County of Salem -- Group Insurance Hospitalization - Sheet 13	<u>\$ 10,505,000.00</u>

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized In Cash in 2018
		2019	2018	
1. Surplus Anticipated	08-101	4,016,680.58	3,579,188.64	3,579,188.64
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100	4,016,680.58	3,579,188.64	3,579,188.64
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
County Clerk	08-105	453,000.00	453,000.00	453,000.00
Surrogate	08-105	70,000.00	72,000.00	71,715.47
Sheriff	08-105	59,000.00	59,000.00	59,000.00
Office on Aging Fees	08-105	10,000.00	15,000.00	15,665.00
SCIA	08-110	160,483.00	212,000.00	212,000.00
Interest on Investments and Deposits	08-113	20,000.00	14,000.00	108,986.99
Constitutional Officers Salary Reimbursement	08-114		96,200.00	
Refunds - Public Health Department	08-115	34,000.00	34,000.00	37,684.00
Planning Board - Development Review Fees	08-116	5,500.00	5,500.00	30,219.00
Due From Lower Alloways Creek Township	08-117	2,195,000.00	2,195,000.00	2,195,000.00
One Stop Administration/Rent	08-118	41,275.00	45,000.00	41,275.96
Bail Forfeiture	08-119	14,000.00	17,000.00	14,413.00
Home Detention	08-120	12,000.00	22,000.00	19,900.78
Jail/Misc.	08-121	120,000.00	159,000.00	152,847.17
Indirect Costs	08-122	-		-

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenue - Section A: Local Revenues (continued):				
County Dispatch Services:				
Elmer Borough	08-123	10,700.00	10,700.00	10,700.00
Woodstown Borough	08-124	32,000.00	32,000.00	32,000.00
City of Salem	08-125	129,010.00	129,010.00	129,010.00
Lower Alloways Creek	08-126	39,795.30	39,795.30	39,795.30
Pennsville	08-127	135,000.00	135,000.00	135,000.00
Carneys Point	08-128	105,000.00	105,000.00	105,000.00
Penns Grove	08-129	155,000.00	155,000.00	155,000.00
Inmate Health/Reimbursement to Salem County	08-130	3,000.00	5,000.00	3,962.41
Jail Telephone	08-131	39,000.00	39,000.00	47,230.92
Vo-Tech GED Program Lease	08-132	-	6,000.00	
Fire School	08-133	50,000.00	68,000.00	55,615.00
Revolving Loan Fund	08-134	-	4,000.00	4,096.47
Meals on Wheels Rent	08-135	6,000.00	7,000.00	12,750.00
Settlement	08-136	-	50,000.00	40,000.00
State Prisoners	08-137	11,000.00	11,000.00	11,808.00
Lease for Farmland	08-138	100.00	6,595.00	100.00
Prior Year Expenses	08-139	-	170,000.00	
	08-140			
Settlement	08-141			
Total Section A: Local Revenues	08-001	3,909,863.30	4,371,800.30	4,193,775.47

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section B: State Aid				
State Aid - County College Bonds (N.J.S.A. 18A:64A-22.6)	09-204	311,688.00	364,931.26	364,931.26
Public Health Priority Funding - 1977	09-205	62,500.00	62,500.00	82,958.75
Debt Service - State Aid (Type I) - Special Services School District	09-206	376,453.00	353,822.50	376,453.00
Total Section B: State Aid	09-001	750,641.00	781,253.76	824,343.01

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section C:				
State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Social and Welfare Services (c.66, P.L. 1990)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Aid to Families with Dependent Children	09-207			
Division of Youth and Family Services	09-208			-
Supplemental Social Security Income	09-209	162,176.00	196,238.00	229,363.00
Psychiatric Facilities (c.73, P.L. 1990)	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Maintenance of Patients in State Institutions for Mental Disease	09-210		992,382.00	992,382.00
Maintenance of Patients in State Institutions for Mentally Retarded	09-211		1,601,770.00	1,601,770.00
State Patients in County Psychiatric Hospitals	09-212			
Board of County Patients in State and Other Institutions	09-213		20,000.00	11,245.50
Division of Developmental Disabilities (DDD)				
Revenue Assessment Program	09-214			
Division of Mental Health Services (DMHS)				
Maintenance Recoveries	09-215			
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facilities	09-002	162,176.00	2,810,390.00	2,834,760.50

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director				
of Local Government Services: Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Area Plan Grant	10-700	850,560.00	858,056.00	858,056.00
Alcohol and Drug Abuse Services	10-701		227,800.00	227,800.00
Senior Citizen and Disabled Resident Transportation Program	10-703	346,318.00	332,284.00	332,284.00
PASP - Personal Attendant Services	10-704	11,114.10	11,114.10	11,114.10
Prosecutor's Insurance Fund	10-705	250,000.00	249,232.16	249,232.16
Local Arts Program	10-706	46,843.00	46,843.00	46,843.00
Veterans Transportation	10-707	13,000.00	13,000.00	13,000.00
Prosecutor Victim Witness Advocacy	10-708		172,235.00	172,235.00
Juvenile Justice Commission State/Community Partnership	10-709	200,966.00	200,966.00	200,966.00
Juvenile Justice Commission Family Court Services	10-710	100,261.00	100,261.00	100,261.00
Salem County Railroad Rehabilitation Program	10-711		6,014,192.49	6,014,192.49
SCIA Clean Communities	10-715		500.00	500.00
Local Freight Impact Fund	10-716		950,000.00	950,000.00
NJ OEM	10-718	55,000.00	55,000.00	55,000.00
Public Health Preparedness to Bioterrorism	10-721		265,340.00	265,340.00
FTA Small Urban & Rural Area Public Transportation (5311)	10-736	260,988.50	251,098.50	251,098.50
Historical Commission Grant	10-749	14,310.00	14,310.00	14,310.00
NJ Dept of Health Div of Fam Health Svcs Child Health	10-776		381,101.00	381,101.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director				
of Local Government Services: Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Victims of Crime Act Grant Program (VOCA)	10-760	121,712.00	201,043.00	201,043.00
New Jersey Department of Health - Right to Know Project	10-767		8,786.00	8,786.00
NJ Department of Emergency Management - RERP	10-769		247,006.85	247,006.85
Title IV-D	10-772		147,769.00	147,769.00
Victims of Crime (SART/FNE)	10-773	72,000.00	120,894.00	120,894.00
Local Bridges, Future Needs	10-774		3,259,308.00	3,259,308.00
JDAI Innovations	10-777	120,000.00		
Transportation - County Aid	10-778		4,842,538.00	4,842,538.00
NJ DOT - CR 551 (Hook Rd) & E Pittsfield St To Rte 295-Phase I	10-779	1,152,218.00		
NJ DOT - Salem County Mill and Overlay Resurfacing Program	10-780	43,881.00	1,837,971.50	1,837,971.50
State Homeland Security Grant Program	10-781		160,543.91	160,543.91
Federal Aid - Centerton Traffic Signal	10-782	167,194.65	1,621.99	1,621.99
Subregional Transportation Planning Program	10-783		34,400.00	34,400.00
Operation Helping Hand	10-784	58,824.00		
	10-785			
	10-786			
	10-787			

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section D:				
Special Items of General Revenue Anticipated with Prior Written Consent of Director				
of Local Government Services: Public and Private Revenues Offset with Appropriations:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
N.J. Department of Environmental Protection - CEHA	10-788	131,350.00		
Alliance to Prevent Alcoholism & Drug Abuse	10-789		137,801.00	137,801.00
Special Child Health and Early Intervention	10-790		41,018.00	41,018.00
State Health Insurance Assistance Program (SHIP)	10-791		33,000.00	33,000.00
MIPPA Outreach & Enrollment	10-792	40,000.00		
Body Armor Fund (Sheriff)	10-793	20,064.72		
Body Armor Fund (Prosecutor)	10-794	2,410.97		
Atlantic City Electric - Fam Tour 2018	10-795		4,000.00	4,000.00
Work First New Jersey TANF	10-796		670,251.00	670,251.00
One Stop / WIA	10-797		609,411.00	609,411.00
Bulletproof Vest Partnership	10-798	4,812.50		
Help Americans Vota Act (HAVA)	10-799	51,216.08		
	10-800			
Healthy Salem Healthy Body	10-801		17,000.00	17,000.00
Health and Wellness Foundation - 5311	10-802		74,949.50	74,949.50
Senior Farmers' Market Nutrition Program	10-803		500.00	500.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXXXX
Director of Local Government Services: Public and Private Revenues Offset with Appropriations	10-001	4,135,042.52	22,593,146.00	22,593,146.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Miscellaneous Revenues - Section E: (Continued)				
Special Items of General Revenue Anticipated with Prior Written Consent of Director				
of Local Government Services - Other Special Items:				
	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Constitutional Officers - Increased Fees (P.L. 2001, C.370)				
County Clerk	08-188	111,700.00	100,000.00	177,091.59
Sheriff	08-189	100,000.00	100,000.00	178,849.78
Added & Omitted Assessments	08-141	174,000.00	174,000.00	193,741.72
Salem County Area Office of Aging	08-142	58,000.00	58,000.00	58,000.00
Salem County Bus Service - NJ Transit Contract	08-144	1,526,449.21	1,350,000.00	1,536,799.48
County Welfare Office - Social Services	08-145	45,000.00	127,000.00	82,648.29
Rent - Agriculture Building	08-146	92,925.00	92,925.00	92,925.00
Board of Male Inmates in County Jail	08-147	5,975,000.00	5,975,000.00	7,360,886.57
County College Debt Contribution	08-148	412,256.00		-
Board of Federal Inmates in County Jail	08-149	350,000.00	700,000.00	352,264.54
Gloucester County Alternative Youth Shelter Beds	08-150	75,438.00	70,000.00	73,240.00
Rent Communication Tower	08-151	18,000.00	18,000.00	19,500.00
Reserve for Payment of Type I School Debt	08-152	0.00	30,000.00	30,000.00
Title Section IV-D Reimbursement	08-190	301,976.73	284,496.84	284,496.84
BOSS Reimbursements and Administrative Fees	08-191	243,356.04	130,000.00	206,338.00

CURRENT FUND - ANTICIPATED REVENUES - (Continued)

	FCOA	Anticipated		Realized in Cash in 2018
		2019	2018	
3. Summary of Revenues:				
	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
1. Surplus Anticipated (Sheet 4, Item #1)	08-101	4,016,680.58	3,579,188.64	3,579,188.64
2. Surplus Anticipated With Prior Written Consent of Director of Local Government Services	08-102	0.00	0.00	0.00
3. Miscellaneous Revenues:	XXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
Total Section A: Local Revenues	08-001	3,909,863.30	4,371,800.30	4,193,775.47
Total Section B: State Aid	09-001	750,641.00	781,253.76	824,343.01
Total Section C: State Assumption of Costs of County Social and Welfare Services and Psychiatric Facili	09-002	162,176.00	2,810,390.00	2,834,760.50
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Reven	10-001	4,135,042.52	22,593,146.00	22,593,146.00
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	9,484,100.98	9,209,421.84	10,646,781.81
Total Miscellaneous Revenues	13-099	18,441,823.80	39,766,011.90	41,092,806.79
4. Receipts from Delinquent Taxes	15-499			
5. Subtotal General Revenues (Items 1,2,3 and 4)	13-199	22,458,504.38	43,345,200.54	44,671,995.43
6 Amount to be Raised by Taxation - County Purpose Tax	07-190	58,653,268.22	58,157,686.32	58,157,686.32
7. Total General Revenues	13-299	81,111,772.60	101,502,886.86	102,829,681.75

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations							
ADMINISTRATIVE FUNCTIONS							
1. Administrative and Executive							
Salaries and Wages	20-100-1	100,000.00	120,000.00		102,000.00	95,725.58	6,274.42
Other Expenses	20-100-2	20,000.00	25,500.00		25,500.00	9,266.57	16,233.43
2. Purchasing Department and Inventory Control							
Salaries and Wages	21-131-1	131,500.00	124,000.00		117,000.00	116,225.21	774.79
Other Expenses	21-131-2	5,000.00	12,750.00		12,750.00	12,745.31	4.69
3. Clerk of the Board							
Salaries and Wages	20-110-1	110,000.00	110,000.00		105,000.00	105,000.00	
Other Expenses	20-110-2	15,000.00	16,200.00		16,200.00	12,603.86	3,596.14
4. Personnel/HR							
Salaries and Wages	20-105-1	230,000.00	230,000.00		219,000.00	216,106.52	2,893.48
Other Expenses	20-105-2	210,000.00	190,000.00		190,000.00	186,215.00	3,785.00
5. Grant Management							
Other Expenses	20-132-2	15,000.00	14,850.00		14,850.00		14,850.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
6. Department of Finance							
Salaries and Wages	20-130-1	200,000.00	205,000.00		180,000.00	175,734.25	4,265.75
Other Expenses	20-130-2	90,000.00	90,000.00		50,000.00	22,438.17	27,561.83
Bond Costs	20-130-2	30,000.00	30,000.00		30,000.00	7,855.05	22,144.95
Audit Services	20-135-2	135,000.00	135,000.00		135,000.00	125,300.00	9,700.00
7. Information Technology Center							
Other Expenses	20-140-2	688,000.00	620,000.00		587,300.00	555,951.39	31,348.61
8. County Adjuster's Office							
Salaries and Wages	20-155-2	5,000.00	10,000.00		10,000.00	10,000.00	
9. Board of Taxation							
Salaries and Wages	20-150-1	137,100.00	136,000.00		136,000.00	133,406.14	2,593.86
Other Expenses	20-150-2	24,680.00	25,000.00		25,000.00	24,236.94	763.06
10. County Counsel							
Salaries and Wages	20-155-1	42,000.00	171,360.00		171,360.00	163,855.53	7,504.47
Other Expenses	20-155-2	85,000.00	12,000.00		12,000.00	10,214.08	1,785.92
Consultant Expenses	20-155-2	9,000.00	145,000.00		145,000.00	91,909.57	53,090.43
11. Labor Counsel							
Other Expenses	20-155-2	135,000.00	75,000.00		101,000.00	92,414.98	8,585.02

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
12. Special Counsel/Consulting							
Other Expenses	20-155-2	200,000.00	35,000.00		111,500.00	109,992.25	1,507.75
13. War Veterans Burial and Grave Decorations							
Other Expenses	30-410-2	13,900.00	8,900.00		8,900.00	8,900.00	
14. Veteran's Services							
Salaries and Wages	30-410-1	48,000.00	47,000.00		47,000.00	46,390.14	609.86
Other Expenses	30-410-2	850.00	850.00		2,850.00	2,774.01	75.99
15. Printer Maintenance	20-140-2	15,000.00	15,905.00		15,905.00	9,164.07	6,740.93
TOTAL ADMINISTRATIVE FUNCTIONS		2,695,030.00	2,605,315.00		2,571,115.00	2,344,424.62	226,690.38
INSURANCE							
1. Workmen's Compensation	23-215-2	839,000.00	839,000.00		639,000.00	627,259.17	11,740.83
2. Other Insurance Premiums	23-210-2	210,000.00	90,500.00		50,500.00	46,660.14	3,839.86
3. Self-Insurance AL/GL	23-210-2	827,871.00	906,211.00		886,211.00	815,657.72	50,553.28
4. Group Insurance Dental	23-220-2	215,000.00	235,000.00		218,000.00	216,247.61	1,752.39
5. Group Insurance Hospitalization	23-220-2	10,505,000.00	10,000,000.00		10,400,000.00	10,374,426.89	25,573.11
6. Post Retirement Health Benefits	23-220-2	181,500.00	283,000.00		183,000.00	181,312.54	1,687.46
7. State Disability Insurance	23-210-2	99,000.00	99,000.00		39,000.00	32,620.13	6,379.87
TOTAL INSURANCE		12,877,371.00	12,452,711.00		12,395,711.00	12,294,184.20	101,526.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
PUBLIC SAFETY FUNCTIONS							
1. Department of Emergency Services							
Salaries and Wages	25-252-1	313,000.00	338,000.00		338,000.00	255,158.18	82,841.82
Other Expenses	25-252-2	31,600.00	27,000.00		27,000.00	26,964.83	35.17
2. 911 Center							
Salaries and Wages	25-250-1	2,126,000.00	2,126,000.00		2,126,000.00	1,846,506.89	279,493.11
Other Expenses	25-250-2	100,000.00	95,000.00		95,000.00	94,549.26	450.74
3. Sheriff's Office							
Salaries and Wages	25-270-1	3,100,000.00	3,100,000.00		2,900,000.00	2,768,649.36	131,350.64
Other Expenses	25-270-2	200,000.00	190,000.00		180,000.00	183,169.92	6,830.08
4. Jail							
Salaries and Wages	25-280-1	14,612,000.00	14,645,000.00		14,645,000.00	13,195,836.47	449,163.53
Other Expenses	25-280-2	1,420,000.00	1,565,000.00		1,565,000.00	1,296,373.76	268,626.24
Bail Forfeitures	25-280-2	15,000.00	15,000.00		15,000.00	14,300.00	700.00
Inmate Medical	25-280-2	750,000.00	750,000.00		750,000.00	623,651.94	126,348.06
5. Alternative Youth Shelter							
Other Expenses	25-281-2	579,072.50	584,513.00		584,513.00	584,513.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
6. Prosecutor's Office							
Salaries and Wages	25-275-1	4,222,800.00	4,140,000.00		4,040,000.00	4,003,772.25	36,227.75
Other Expenses	25-275-2	300,550.00	300,550.00		300,550.00	286,673.44	13,876.56
7. County Medical Examiner							
Other Expenses	25-284-2	186,100.00	180,000.00		183,500.00	182,461.28	1,038.72
8. Juvenile Detention and Domestic Relations Court							
Other Expenses	25-281-2	380,000.00	380,000.00		380,000.00	378,894.75	1,105.25
TOTAL PUBLIC SAFETY FUNCTIONS		28,336,122.50	28,436,063.00		28,139,563.00	25,741,475.33	1,398,087.67
PUBLIC WORKS FUNCTIONS							
1. Engineer							
Salaries and Wages	20-165-1	301,000.00	295,000.00		295,000.00	289,404.41	5,595.59
Other Expenses	20-165-2	200,000.00	104,050.00		84,050.00	82,686.55	1,363.45
2. County Planning Board							
Salaries and Wages	21-180-1	50,500.00	50,500.00		50,500.00	48,729.67	1,770.33
Other Expenses	21-180-2	12,500.00	12,500.00		2,500.00	1,652.47	847.53
3. Weights and Measures							
Salaries and Wages	22-200-1	70,500.00	69,500.00		69,500.00	68,663.00	837.00
Other Expenses	22-200-2	100.00	150.00		150.00	12.00	138.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
4. Roads and Bridges							
Salaries and Wages	26-290-1	1,450,000.00	1,400,000.00		1,400,000.00	1,394,651.82	5,348.18
Other Expenses	26-290-2	220,000.00	180,000.00		180,000.00	179,910.49	89.51
Snow Removal	26-300-2	100,000.00	100,000.00		100,000.00	100,000.00	
5. Facilities Management							
Salaries and Wages	26-310-1	850,000.00	861,000.00		861,000.00	807,040.85	53,959.15
Other Expenses	26-310-2	350,000.00	350,000.00		350,000.00	311,516.78	38,483.22
6. Mosquito Extermination Commission							
Other Expenses	26-320-2	165,000.00	137,250.00		137,250.00	135,683.52	1,566.48
7. Vehicle Maintenance							
Other Expenses	26-315-2	300,000.00	275,000.00		310,000.00	295,801.25	14,198.75
8. Traffic Safety Coordinator							
Salaries and Wages	26-316-1						
9. Utilities	26-317-2	2,100,000.00	2,100,000.00		2,500,000.00	2,103,340.15	396,659.85
TOTAL PUBLIC WORKS FUNCTIONS		6,169,600.00	5,934,950.00		6,339,950.00	5,819,092.96	520,857.04

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
HEALTH AND HUMAN SERVICES							
1. Office on the Disabled							
Other Expenses	27-331-2	2,000.00	1,500.00		1,500.00	1,173.74	326.26
2. Office on Aging							
Salaries and Wages	27-332-1	84,000.00	55,000.00		82,037.00	82,037.00	
Other Expenses	27-332-2	26,000.00	94,000.00		66,963.00	66,963.00	
3. County Welfare Board							
Administration	27-345-2	1,833,187.93	1,807,839.62		1,807,839.62	1,807,839.62	
Services	27-345-2	189,055.14	178,939.46		178,939.46	178,939.46	
Local: Temporary Assistance Needy Family	27-345-2	24,093.00	25,495.00		25,495.00	25,495.00	
State: Assistance to Supplemental Security							
Income Receipts	27-345-2	162,176.00	196,238.00		196,238.00	196,238.00	
4. Economic Development							
Salaries and Wages	20-170-1	26,500.00	26,500.00		26,500.00	25,555.13	944.87
Other Expenses	20-170-2	35,000.00	61,000.00		61,000.00	46,960.24	14,039.76
Consultant Expenses	20-170-2	50,000.00					
5. Womens Services							
Other Expenses	27-333-2		2,000.00		2,000.00		2,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
6. Health Department							
Salaries and Wages	27-330-1	555,500.00	557,685.00		557,685.00	498,320.96	59,364.04
Other Expenses:							
Nursing Services	27-330-2	43,850.00	32,525.00		32,525.00	31,932.61	592.39
Administrative	27-330-2	123,800.00	120,000.00		120,000.00	116,711.80	3,288.20
Environmental	27-330-2	10,550.00	13,900.00		13,900.00	8,252.24	5,647.76
7. Maintenance of Patients In State Institutions - Mental							
Diseases (N.J.S.A. 30:4-79)							
State Share	27-360-2		992,382.00		992,382.00	992,382.00	
Local Share	27-360-2	878,125.00	425,306.00		425,306.00	425,306.00	
8. Maintenance of Patients In State Institutions for the Mentally Retarded (N.J.S.A. 30:4-79)							
State Share	27-360-2		1,601,770.00		1,601,770.00	1,601,770.00	
9. Division of Youth and Family Services							
State Share	27-360-2						
TOTAL HEALTH AND HUMAN SERVICES		4,043,837.07	6,192,080.08		6,192,080.08	6,105,876.80	86,203.28

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
EDUCATION FUNCTIONS							
1. Salem Community College	29-395-2	2,780,000.00	3,830,030.00		3,630,030.00	3,630,030.00	
2. Reimbursements for Residents Attending Out-of-County							
Two-Year Colleges (N.J.S.A. 18A:64A-23)	29-396-2	200,000.00	200,000.00		200,000.00	135,503.43	64,496.57
3. Salem County Vocational Technical School	29-400-2	1,828,758.00	1,828,758.00		1,828,758.00	1,828,758.00	
4. County Special Services School District							
Annual Appropriations (N.J.S.A. 18A:46-29)	29-405-2		39,375.00		39,375.00	39,375.00	
5. Office of County Superintendent of Schools							
Salaries and Wages	29-406-1	83,000.00	106,743.00		105,043.00	104,015.67	1,027.33
Other Expenses	29-406-2	5,500.00	3,825.00		5,525.00	5,389.68	135.32
TOTAL EDUCATION FUNCTIONS		4,897,258.00	5,808,731.00		5,808,731.00	5,743,071.78	65,659.22
COMMUNITY SERVICES							
1. County Clerk							
Salaries and Wages	20-120-1	475,000.00	496,000.00		461,000.00	458,097.18	2,902.82
Other Expenses	20-120-2	40,763.00	9,550.00		9,550.00	8,285.94	1,264.06
Election Costs	20-120-2	152,500.00	95,000.00		95,000.00	94,999.99	0.01

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
2. Board of Elections							
Salaries and Wages	20-121-1	240,000.00	241,000.00		241,000.00	228,186.20	12,813.80
Other Expenses	20-121-2	167,900.00	167,900.00		170,600.00	167,688.70	2,911.30
3. Commission on Women							
Other Expenses	27-339-2	1,350.00	1,350.00		1,350.00	1,350.00	
4. County Surrogate							
Salaries and Wages	20-160-1	312,000.00	305,000.00		305,000.00	303,309.90	1,690.10
Other Expenses	20-160-2	34,470.00	32,000.00		32,000.00	31,901.24	98.76
TOTAL COMMUNITY SERVICES		1,423,983.00	1,347,800.00		1,315,500.00	1,293,819.15	21,680.85
TRANSPORTATION AND AGRICULTURAL SERVICES							
1. Parks and Playgrounds							
Other Expenses	28-375-2	1,500.00	1,405.00		1,405.00	848.66	556.34
2. Culture and Heritage							
Salaries and Wages	20-171-1	26,500.00	26,500.00		26,500.00	25,555.13	944.87
Other Expenses	20-171-2	15,150.00	6,400.00		6,400.00	6,252.48	147.52
3. County Extension Services							
Salaries and Wages	29-397-1	175,000.00	130,000.00		130,000.00	125,332.26	4,667.74
Other Expenses	29-397-2	19,800.00	19,000.00		19,000.00	4,647.40	14,352.60

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
Public and Private Programs Offset By Revenues	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
1. Area Plan Grant	41-700	850,560.00	858,056.00		858,056.00	858,056.00	
2. Alcohol and Drug Abuse Services	41-701		227,800.00		227,800.00	227,800.00	
3. Senior Citizen and Disabled Resident Transportation Prog	41-703	346,318.00	332,284.00		332,284.00	332,284.00	
4. PASP - Personal Attendant Services	41-704	11,114.10	11,114.10		11,114.10	11,114.10	
5. Prosecutor's Insurance Fund	41-705	250,000.00	249,232.16		249,232.16	249,232.16	
6. Local Arts Program	41-706	46,843.00	46,843.00		46,843.00	46,843.00	
7. Prosecutor Victim Witness Advocacy	41-708		172,235.00		172,235.00	172,235.00	
8. Juvenile Justice Commission State/Community Partnership	41-709	200,966.00	200,966.00		200,966.00	200,966.00	
9. Juvenile Justice Commission Family Court Services	41-710	100,261.00	100,261.00		100,261.00	100,261.00	
10. Veterans Transportation	41-707	13,000.00	13,000.00		13,000.00	13,000.00	
11. Local Freight Fund	41-716		950,000.00		950,000.00	950,000.00	
12. Public Health Preparedness to Bioterrorism	41-721		265,340.00		265,340.00	265,340.00	
13. NJ OEM	41-718	55,000.00	55,000.00		55,000.00	55,000.00	
14. SCIA Clean Communities	41-715		500.00		500.00	500.00	
15. FTA Small Urban & Rural Area Public Transportation (53	41-736	260,986.50	251,098.50		251,098.50	251,098.50	
16. NJ Department of Emergency Management - RERP	41-769		247,006.85		247,006.85	247,006.85	
17. Historical Commission Grant	41-749	14,310.00	14,310.00		14,310.00	14,310.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (Continued)							
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
18. New Jersey Department of Health - Right to Know Project	41-767		8,786.00		8,786.00	8,786.00	
19. NJ DOT - Salem County Mill and Overlay Resurfacing Pr	41-760	43,881.00	1,837,971.50		1,837,971.50	1,837,971.50	
20. Title IV-D	41-772		147,769.00		147,769.00	147,769.00	
21. NJ DOT - CR 551 (Hook Rd) & E Pittsfield St To Rte 295	41-773	1,152,218.00					
22. Local Bridges, Future Needs	41-774		3,259,308.00		3,259,308.00	3,259,308.00	
23. NJDCA - Countywide Code Enforcement	41-777						
24. Matching Funds for Grants	41-804	325,000.00	325,000.00		325,000.00	195,311.00	129,689.00
25. Transportation - County Aid	41-778		4,842,538.00		4,842,538.00	4,842,538.00	
26. Salem County Railroad Rehabilitation Program	41-711		6,014,192.49		6,014,192.49	6,014,192.49	
27. SART/FNE VS-41-17	41-779	72,000.00					
28. JDAI Innovations	41-780	120,000.00					
29. State Homeland Security Program	41-781		160,543.91		160,543.91	160,543.91	
30. Federal Aid - Centerton Traffic Signal	41-782	167,194.65	1,621.99		1,621.99	1,621.99	
31. Subregional Transportation Planning Program	41-783		34,400.00		34,400.00	34,400.00	
32. Victims of Crime Act Grant Program (VOCA)	41-784	121,712.00	201,043.00		201,043.00	201,043.00	
33. Victims of Crime (SART/SANE)	41-785		120,894.00		120,894.00	120,894.00	
34. Operation Helping Hand	41-786	58,824.00					

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended 2018	
		for 2019	for 2018	for 2018 By Emergency Appropriation	Total for 2018 As Modified By All Transfers	Paid or Charged	Reserved
(A) Operations - (continued)							
	XXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX
35. New Jersey Department of Correction - MAT Grant	41-787						
36. N.J. Department of Environmental Protection - CEHA	41-788	131,350.00					
37. Alliance to Prevent Alcoholism & Drug Abuse	41-789		137,801.00		137,801.00	137,801.00	
38. Special Child Health and Early Intervention	41-790		41,018.00		41,018.00	41,018.00	
39. State Health Insurance Assistance Porogram (SHIP)	41-791		33,000.00		33,000.00	33,000.00	
40. MIPPA Outreach & Enrollment	41-792	40,000.00					
41. Body Armor Fund (Sheriff)	41-793	20,064.72					
42. Body Armor Fund (Prosecutor)	41-794	2,410.97					
43. Atlantic City Electric - Fam Tour 2018	41-795		4,000.00		4,000.00	4,000.00	
44. Work First New Jersey TANF	41-796		670,251.00		670,251.00	670,251.00	
45. One Stop / WIA	41-797		609,411.00		609,411.00	609,411.00	
46. Bulletproof Vest Partnership	41-798	4,812.50					
47. Health and Wellness Foundation - Healthy Community	41-799						
48. Health and Wellness Foundation - Preparedness	41-800						
49. Healthy Salem Healthy Body	41-801		17,000.00		17,000.00	17,000.00	
50. Senior Farmers' Market Nutrition Program	41-803		500.00		500.00	500.00	

