



Approved as to Form and Legality

Date Adopted

Committee

Salem County Counsel

March 20, 2019

Administrative

RESOLUTION FOR ADDITIONAL APPROPRIATIONS IN THE TEMPORARY BUDGET FOR 2019

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended until final adoption of the budget pursuant to N.J.S. 40A:4-19.1; and

WHEREAS, an additional \$7,101,392.13 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED that in accordance with N.J.S. 40A:4-19.1:

- 1. Temporary appropriation is hereby made in the total amount of \$7,101,392.13.
2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

BENJAMIN H. LAURY, Freeholder Director
Board of Chosen Freeholders

I hereby certify the foregoing to be a true resolution adopted by the Board of Chosen Freeholders of the County of Salem on March 20, 2019.

STACY L PENNINGTON
Clerk of the Board

RECORD OF VOTE

Table with 7 columns: FREEHOLDER, AYE, NAY, ABSTAIN, ABSENT, RESOLUTION MOVED, RESOLUTION SECONDED. Rows include G. Ostrum, Jr., C. Hassler, L. Ware, R.S. Griscom, and B. Laury.

Indicates Vote

Department Initials

ADDITIONAL TEMPORARY BUDGET APPROPRIATIONS ATTACHMENT

APPROPRIATIONS

Administrative S&W	9-01-20-100-100-101	1,800.17
Clerk of Board S&W	9-01-20-102-156-101	10,500.00
Personnel/HR S&W	9-01-20-104-158-101	26,500.00
County Clerk S&W	9-01-20-120-196-101	26,000.00
Board of Elections S&W	9-01-20-121-410-101	9,000.00
Treasurer S&W	9-01-20-130-120-101	18,000.00
Purchasing S&W	9-01-20-133-130-101	14,500.00
Information Technology OE	9-01-20-140-122-218	20,000.00
Board of Taxation S&W	9-01-20-150-405-101	12,000.00
County Counsel S&W	9-01-20-155-101-101	11,049.83
Surrogate S&W	9-01-20-160-550-101	31,000.00
Engineer S&W	9-01-20-165-460-101	29,000.00
Economic Development S&W	9-01-20-170-320-101	2,400.00
Culture & Heritage S&W	9-01-20-171-305-101	2,400.00
Planning Board S&W	9-01-21-180-318-101	4,600.00
Weights & Measures S&W	9-01-22-201-498-101	6,000.00
Other Ins Prem OE	9-01-23-210-136-218	185,000.00
NJ Dis Insurance OE	9-01-23-210-136-218	32,130.48
Self Insurance AL-GL OE	9-01-23-210-167-218	125,000.00
Workers Comp Fnd OE	9-01-23-215-165-218	80,000.00
Group Insurance Hospitalization	9-01-23-220-134-218	2,280,000.00
Group Insurance Dental	9-01-23-220-135-218	30,000.00
Post Retirement Health Benefits	9-01-23-220-136-218	35,000.00
911 S&W	9-01-25-250-337-101	110,000.00
Emergency Services S&W	9-01-25-252-335-101	52,000.00
Medical Examiner OE	9-01-25-254-620-218	46,000.00
Sheriff S&W	9-01-25-270-540-100	375,000.00
Prosecutor S&W	9-01-25-275-575-101	465,000.00
Jail S&W	9-01-25-280-580-101	1,085,000.00
Juv Detention OE	9-01-25-281-520-218	50,000.00
Youth Shelter Services OE	9-01-25-281-535-218	96,512.08
Roads & Bridges S&W	9-01-26-292-735-101	140,000.00
Facilities Management S&W	9-01-26-310-210-101	46,000.00
Office on Aging S&W	9-01-27-341-680-101	1,000.00
Welfare Brd Serv OE	9-01-27-345-610-218	16,528.39
Asst Supl Sec St OE	9-01-27-345-626-218	33,487.52
TANF Local Needy Family OE	9-01-27-345-635-218	4,307.56
Welfare Brd Adm OE	9-01-27-345-646-218	315,442.10
Public Health S&W	9-01-27-350-601-101	155,000.00
Salem Community College OE	9-01-29-395-435-218	453,333.00
Vocational School OE	9-01-29-400-425-218	287,500.00
Supt Schools S&W	9-01-29-402-415-101	11,000.00
Veterans Service S&W	9-01-30-411-280-101	4,000.00
Community Bus S&W	9-01-30-412-789-101	48,000.00
Community Bus OE	9-01-30-412-789-218	6,000.00
Public Employ Retire OE	9-01-36-471-192-218	1,701.00
Social Security OE	9-01-36-472-198-218	305,000.00
Adjuster S&W	9-01-20-141-183-101	1,700.00

Total Appropriations 7,101,392.13

PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES

CEHA	131,350.00
Body Armor-Sheriff	20,064.72
Body Armor-Prosecutor	2,410.97
Operation Helping Hands	58,824.00
EMAA	55,000.00
JDAI Innovations	120,000.00
VOCA V-20-16	121,712.00
SART/FNE	72,000.00

Total Public and Private Programs Offset by Revenues 581,361.69