

CORRESPONDENCE PACKET

January 24, 2019



JERLENE H. WORTHY, CLERK
BOARD OF CHOSEN FREEHOLDERS

COUNTY OF MERCER
McDADE ADMINISTRATION BUILDING
640 SOUTH BROAD STREET
P.O. BOX 8068
TRENTON, NEW JERSEY 08650-0068
(609) 989-6584
Fax: (609) 392-0488

LISA M. VENA
DEPUTY CLERK

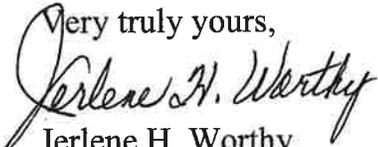
December 13, 2018

Dear Clerk to the Board:

Enclosed please find a copy of Resolution No. 2018-601, seeking financial support from both the Federal and State Governments to combat the Emerald Ash Borer which is destroying ash trees in Mercer County and throughout the State of New Jersey.

This Resolution was adopted by the Mercer County Board of Chosen Freeholders at their Formal Meeting held on December 6, 2018.

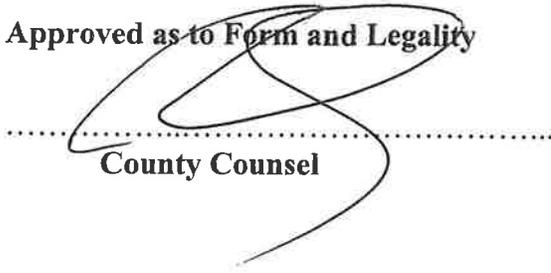
The County Executive and Freeholders of this County are deeply concerned about this matter. Please, assure that your support is appreciated.

Very truly yours,

Jerlene H. Worthy
Clerk to the Board
Mercer County Board of
Chosen Freeholders

JHW/kd
Encl. (1)

Approved as to Form and Legality

Date


.....
County Counsel

December 6, 2018
.....

MERCER COUNTY BOARD OF CHOSEN FREEHOLDERS SEEK FINANCIAL SUPPORT FROM BOTH THE FEDERAL AND STATE GOVERNMENTS TO COMBAT THE EMERALD ASH BORER WHICH IS DESTROYING ASH TREES IN MERCER COUNTY AND THROUGHOUT THE STATE OF NEW JERSEY

WHEREAS, insect infestations of trees are difficult to plan for, based on the tremendous resources that are necessary; and,

WHEREAS, of immediate concern in the County of Mercer and well beyond is the Emerald Ash Borer, which kills ash trees relentlessly, sparing almost none once present in the region; and,

WHEREAS, the Emerald Ash Borer is a species native to Asia and feeds on Ash trees; and,

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Clerk to the Board

RECORD OF VOTE													
FREEHOLDER	Aye	Nay	N.V.	Abs.	Res.	Sec.	FREEHOLDER	Aye	Nay	N.V.	Abs.	Res.	Sec.
Cannon	X				✓		Koontz				X		
Cimino	X						Melker	X					
Colavita	X						Walter	X					
Frisby	X					✓							

X—Indicates Vote Abs.—Absent N.V.—Not Voting
Res.—Resolution Moved Sec.—Resolution Seconded

-2-

WHEREAS, the Emerald Ash Borer was discovered in Detroit Michigan in 2012; and,

WHEREAS, the pest has killed millions of ash trees in Forest, Riparian and Urban settings in eastern North America, notably in Michigan, New York, Canada, and Pennsylvania; and,

WHEREAS, throughout northern New Jersey, ash trees are the fourth most abundant tree species behind the sweet birch, sugar maple, and red maple; and,

WHEREAS, ash trees are extraordinarily common in Mercer County, which has one of the densest population of ash trees in the state; and,

WHEREAS, the presence of the Emerald Ash Borer has already been detected in the County of Mercer, in the Townships of West Windsor, Hopewell, Pennington, Borough of Hopewell, Lawrence, Princeton, Trenton, Hamilton, Robbinsville and East Windsor; and,

WHEREAS, coupled with the devastating loss of an entire tree species, are the costs associated with treatment, removal, and in some cases replanting; and,

WHEREAS, being proactive is crucial, as when damage is evident, the tree is already stressed; and,

WHEREAS, the County of Mercer has jurisdiction over the trees that fall within our road right-of-ways and our county parks, and other properties; and,

WHEREAS, additional ash trees will certainly be present on county-owned properties, but the associated costs are minimal compared to the obligations that the roadways and parks present; and,

WHEREAS, in the county parks, ash trees were inventoried that could impact park infrastructure, roads, paved paths, and public safety; and,

WHEREAS, a plan of preemptive removal of ash trees, preservation of high value ash trees, and selective replacement of removed ash trees with non-host, native tree species has been adopted for the county park system; and,

.....
Clerk to the Board

WHEREAS, in the road right-of-ways in the County of Mercer, ash trees will need to be removed and a portion of the stumps must be grinded, which equates to approximately millions in costs based on average size of the trees; and,

WHEREAS, this does not include replanting costs, which will occur on an as needed basis; and,

WHEREAS, these costs go well beyond those budgeted for normal operating expenses; and,

WHEREAS, insect infestation of trees is an act of nature and there are concerns in addition to the Emerald Ash Borer on the horizon; now, therefore,

BE IT RESOLVED, that the Mercer County Board of Chosen Freeholders seeks financial support for the actions that must be undertaken to properly steward our property and protect lives from the onset of insect infestations; and,

BE IT FURTHER RESOLVED, that support does not necessarily have to come from new taxes, but can potentially come from the reallocation of relative existing resources; and,

BE IT FURTHER RESOLVED, that for these reasons we petition the following governmental organizations to consider the devastation that will ultimately be cause by the Emerald Ash Borer and other insect infestations to our trees, and the costs associated with proactively treating and removing the impacted species, and we ask that these organizations consider the eligibility of the resources they have available to help combat this cause:

- New Jersey Department of Agriculture
- New Jersey Department of Environmental Protection
- New Jersey Department of Environmental Protection, Division of Parks & Forestry
- United States Department of Agriculture
- United States Department of Agriculture, Animal and Plant Health Inspection Services
- United States Department of Agriculture, Forest Service
- United States Department of Agriculture, Natural Resources Conservation Services
- United States Department of Agriculture, Natural Resources Conservation Services, New Jersey Office; and,

Clerk to the Board

-4-

BE IT FURTHER RESOLVED, that the Clerk to the Board shall forward a copy of this Resolution to the Honorable Governor Phil Murphy, to the State Legislature Delegation representing Mercer County, and to all other Boards of Chosen Freeholders in the State of New Jersey.



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Clerk to the Board

December 18, 2018

Dear Sir/Madam:

As set forth in N.J.A.C. 14:3-3A-7, we are advising you that, upon request, you may receive a daily list of residential customers of record and premises located within your municipality at which electric service was disconnected involuntarily on the preceding day. The regulation further provides that this information may be forwarded to your local fire departments or other agencies charged with enforcing the Uniform Fire Code.

Please note that you are not required to obtain this information. However, we suggest that you discuss your option under this regulation with the Solicitor of your municipality. The daily lists described above, will be furnished to you during 2018 upon completion and return of the enclosed form.

If you have any questions or, require additional information, please contact our Customer Care – Credit & Collections Department at 856-351-7423.

Very truly yours,

A handwritten signature in black ink, appearing to read 'Deborah Davis', written over a light blue horizontal line.

Deborah Davis, Manager
Credit, Collection & Remittance

Enclosure

Atlantic City Electric Company
Form NJAC 14:3-3A.7
*Municipal Request for Notification-
Disconnection of Residential Service*

Request Form

**REQUESTING
MUNICIPALITY:**

CONTACT NAME:

ADDRESS:

TELEPHONE #:

FAX#:

EMAIL ADDRESS:

To insure timely receipt, lists will be provided by fax or e-mail. If those options are unavailable to you, copies can be provided by regular mail. Please specify your preferred method of receipt.

Fax _____ or E-mail _____ or Regular Mail _____

Return to:

**Customer Care – Credit & Collections
Atlantic City Electric Company
5 Collins Drive, Suite 2133
Carneys Point, NJ 08069
Phone: 856-351-7423; Fax: 856-351-7564**

92DC42
PO Box 6066
Newark, DE 19714-6066

302.429.3105 - Telephone
302.429.3801 - Facsimile
philip.passanante@pepcoholdings.com

500 N. Wakefield Drive
Newark, DE 19702

atlanticcityelectric.com

December 19, 2018

Board Clerk
Salem County Board of Chosen Freeholders
Administration Building
94 Market Street
Salem, NJ 08079

RE: In the Matter of the Petition of Atlantic City Electric Company for Approval of Amendments to Its Tariff to Provide for an Increase in Rates and Charges for Electric Service Pursuant to *N.J.S.A. 48:2-21* and *N.J.S.A. 48:2-21.1*, and for Other Appropriate Relief (8/2018)
BPU Docket No. ER18080925
OAL Docket No. PUC 14569-2018S

Notice of Filing and Public Hearing(s) and BPU Order Suspending Increases, Changes or Alterations in Rates for Service

Dear Sir/Madame:

On behalf of Atlantic City Electric Company ("ACE") and pursuant to N.J.A.C. 14:1-5.12, enclosed please find a copy of a Notice of Public Hearing (the "Notice") in connection with the above-captioned matter. (**Attachment 1.**) Please be further advised that this Notice has been – or will soon be – published in local newspapers serving ACE's entire service territory, as required by law.

ACE has also enclosed a copy of the Corrected Order Suspending Increases, Changes or Alterations in Rates for Service (the "Order"), issued by the New Jersey Board of Public Utilities (the "Board" or "BPU") on September 17, 2018. (**Attachment 2.**) The Order suspends ACE's ability to implement the proposed changes in rates "until January 21, 2019, unless prior to that date the Board makes a determination disposing of the petition or enters an Order further suspending the proposed revisions."

Interested parties can file written comments with the Secretary of the Board (44 South Clinton Avenue, 3rd Floor, Suite 314, Trenton, New Jersey 08625, Attention: Aida Camacho-Welch) (board.secretary@bpu.nj.gov) and with the Office of Administrative Law (9 Quakerbridge Plaza, Mercerville, New Jersey 08619, P.O. Box 049, Trenton, New Jersey 08625-0047, Attention: Hon. Tricia M. Caliguire, Administrative Law Judge). Please include the name of the Petition on which comments are being filed and the docket number(s) in the subject line. Copies should also be sent to ACE's Manager of New Jersey Regulatory Affairs at 92DC56, 500 N. Wakefield Drive, P.O. Box 6066, Newark, Delaware 19714-6066, Attention: Heather Hall.

Attachment 1

Public Notice

	Residential Service (RS)
Customer Charge:	\$6.93
Distribution Charges (\$/kWh):	
0 – 750 Summer	\$0.072381
0 – 500 Winter	\$0.066243
Over 750 Summer	\$0.084261
Over 500 Winter	\$0.066243

Delivery Charges	Monthly General Service – Secondary (MGS-SEC)	Monthly General Service – Primary (MGS-Prim)
Customer Charge – Single Phase		
Single Phase	\$11.20	\$14.70
Three Phase	\$13.04	\$15.97
Distribution Demand Charges:		
Demand Charge Summer (\$/kW)	\$3.15	\$1.57
Demand Charge Winter (\$/kW)	\$2.58	\$1.22
Reactive Demand Charge (\$/kVAR)	\$0.65	\$0.43
Distribution kWh Charges		
Summer (\$/kWh)	\$0.063238	\$0.044214
Winter (\$/kWh)	\$0.056462	\$0.042941

	Annual General Service – Secondary (AGS-SEC)	Annual General Service – Primary (AGS-Prim)	Transmission General Service (TGS) Subtransmission < 5,000 kW	Transmission General Service (TGS) Subtransmission 5,000 – 9,000 kW	Transmission General Service (TGS) Subtransmission >9,000 kW
Customer Charge	\$216.26	\$798.23	\$131.75	\$4,363.57	\$7,921.01
Distribution Demand Charges (\$/kW):	\$12.30	\$10.08	\$3.78	\$2.91	\$1.45
Reactive Demand Charge (\$/kVAR)	\$0.81	\$0.60	\$0.52	\$0.52	\$0.52

3000	\$564.86	\$608.19
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The above assumes that customers take their electric supply from the Company and do not engage the services of a third party supplier.

The chart below provides information as to the percentage rate change by customer class:

PERCENT CHANGE BY CUSTOMER CLASS

Rate Schedule	Percent Change by Customer Class
Residential	11.1%
Monthly General Service Secondary	17.9%
Monthly General Service Primary	0.0%
Annual General Service Secondary	8.1%
Annual General Service Primary	9.7%
Transmission General Service	0.0%
Street and Private Lighting/ Contributed Street Lighting	29.8%
Direct Distribution Connection	0.0%

A copy of this Notice of Filing and Public Hearings on the Petition is being served upon the clerk, executive or administrator of each municipality and county within the Company's service territory. The Petition and this Notice have also been served upon the Director of the Division of Rate Counsel (Rate Counsel), who will represent the interests of all ACE customers in this proceeding. Copies of ACE's Petition are available for public inspection at ACE's business office (5100 Harding Highway, Mays Landing, New Jersey 08330) during normal business hours and on ACE's website at www.atlanticcityelectric.com/home/choice/nj/public/. Copies are also available at the Board's main office, 44 South Clinton Avenue, 7th Floor, Trenton, New Jersey 08625.

PLEASE TAKE FURTHER NOTICE that the Board has transmitted the Company's Petition to the Office of Administrative Law (OAL) for the purpose of conducting public and evidentiary hearings thereon. The Petition has been docketed as OAL Docket No. PUC 14569-2018S. The OAL has scheduled public hearings before an Administrative Law Judge at the following times and place:

Date: Tuesday, January 8, 2019*	Date: Tuesday, January 8, 2019*
Time: 3:30 P.M.	Time: 5:30 P.M.
Location: Atlantic City Electric Company Offices 1 st Floor Conference Room 5100 Harding Highway Mays Landing, New Jersey 08330	Location: Atlantic City Electric Company Offices 1 st Floor Conference Room 5100 Harding Highway Mays Landing, New Jersey 08330

*Please note that in the event of inclement weather, the public comment hearings will be rescheduled to Tuesday, January 15, 2019, at 3:30 P.M. and 5:30 P.M. at the location noted immediately above.

Attachment 2

Corrected Order Suspending
Increases, Changes or Alterations
in Rates for Services
September 17, 2018

Agenda Date: 9/17/18
Agenda Item: IIA

In its petition, ACE seeks authority from the Board to: (i) increase rates and charges for electric service that would result from the proposed amendments to the Company's tariff; (ii) create a regulatory asset to record the costs to achieve merger synergy savings and to amortize those costs over a five (5) year period; (iii) incorporate the results of its Cost of Service Study and consider the unitized rate of return for each customer rate class in the allocation of overall revenue requirements among rate classes; and (iv) modify certain charges, including monthly customer charges, and update its tariff for certain tariff modifications.

Additionally, the Company is requesting that the Board (i) relieve it of the obligation to file an alternative rate design using Peak and Average Coincident Peak method as required by the Board in the Order issued in connection with in Docket No. ER03020110; (ii) approve ACE's proposed revenue decoupling mechanism; and (ii) approve the use of its depreciation rates based on the Company's depreciation study.

It appearing that the proposed revisions, if approved, will increase existing rates and change or alter existing classifications in the Company's tariff, it is **HEREBY ORDERED** that:

(1) Pursuant to N.J.S.A. 48:2-21(d), and consistent with N.J.A.C. 14:1-5.12 the proposed revisions are suspended until January 21, 2019,² unless prior to that date the Board makes a determination disposing of the petition or enters an Order further suspending the proposed revisions;

(2) ACE shall, at least ten (10) days prior to the date set for hearing on the petition by the Office of Administrative Law ("OAL"), file with this Board and with the OAL, proof of compliance with the notice provisions of N.J.S.A. 48:2-32.2 and N.J.A.C. 14:1-5.12(b) and (c), which notice shall include a statement that any relief found by the Board to be just and reasonable may be allocated by the Board to any class or classes of customers on any rate or schedule as the Board may determine; and

(3) ACE shall serve copies of this Order upon the OAL, the Division of Rate Counsel (140 East Front Street, 4th Floor, Post Office Box 003, Trenton, N.J. 08625), the clerk of each affected municipality, the clerk of the Boards of Chosen Freeholders of the affected county, and where appropriate, the executive officer of the affected county within its service area. Service of the petition, notice of hearings and this Order may be made simultaneously. Proof of Service of this Order shall be filed with the Board.

² This Order was originally issued with an inadvertent typographical error. The date that the proposed revisions are to be suspended was incorrectly entered as November 15, 2018. The error has been corrected and the Order now accurately states that the proposed revisions are suspended until January 21, 2019.

Agenda Date: 9/17/18
Agenda Item: IIA

**IN THE MATTER OF THE PETITION OF ATLANTIC CITY ELECTRIC COMPANY FOR
APPROVAL OF AMENDMENTS TO ITS TARIFF TO PROVIDE FOR AN INCREASE IN
RATES AND CHARGES FOR ELECTRIC SERVICE PURSUANT TO N.J.S.A. 48:2-21 AND
N.J.S.A. 48:2-21.1, AND FOR OTHER APPROPRIATE RELIEF (2018)
BPU DOCKET NO. ER18080925**

Service List

Board of Public Utilities

44 South Clinton Avenue, 3rd Floor, Suite 314
Post Office Box 350
Trenton, NJ 08625-0350

Aida Camacho-Welch
Secretary of the Board
Board.secretary@bpu.nj.gov

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paul.flanagan@bpu.nj.gov

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noreen.giblin@bpu.nj.gov

Benjamin Witherell, Chief Economist
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Andrea Hart, Esq.
andrea.hart@bpu.nj.gov

Economist's Office

Jackie O'Grady
jackie.ogradey@bpu.nj.gov

Division of Energy

Stacy Peterson, Director
stacy.peterson@bpu.nj.gov

Scott Sumliner
scott.sumliner@bpu.nj.gov

Atlantic City Electric Company

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philip.passanante@pepcoholdings.com

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Pepco Holdings, LLC
500 North Wakefern Drive
Newark, DE 19702
marisa.slaten@exeloncorp.com

Colleen A. Foley, Esq.
Saul Ewing Arnstein & Lehr LLP
One Riverfront Plaza, Suite 1520
Newark, NJ 07102
colleen.foley@saul.com

New Jersey Division of Rate Counsel
140 East Front Street, 4th Floor
Post Office Box 003
Trenton, NJ 08625-0003

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Diane Schulze, Esq.
dschulze@rpa.nj.gov



Stacy A. Mitchell, Esq.

Vice President

Rates & Regulatory Affairs, SJU

December 21, 2018

VIA CERTIFIED MAIL
RETURN RECEIPT REQUESTED

TO: All Municipal Clerks in the South Jersey Gas Company Service Area and Freeholder Clerks of Atlantic County, Burlington County, Camden County, Cape May County, Cumberland County, Gloucester County, Ocean County, Salem County and County Executive of Atlantic County

RE: IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY TO REVISE THE LEVELS OF ITS SOCIETAL BENEFITS CLAUSE ("SBC") CHARGES AND ITS TRANSPORTATION INITIATION CLAUSE ("TIC") CHARGE
BPU DOCKET NO. GR18060609

Dear Municipal, Freeholder Clerks and Executive of Atlantic County:

Enclosed herewith for service upon you is a copy of the Notice of Filing of Petition and Public Hearing for the above-referenced matter. Kindly take note of the location and date of the hearings.

Please do not hesitate to contact me with any questions you may have. Thank you for your attention.

Respectfully,

A handwritten signature in black ink that reads "Stacy Mitchell".

Stacy A. Mitchell

SAM:lvk
Enclosure

cc: Service List (via email)

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY
TO CHANGE THE LEVELS OF ITS SOCIETAL BENEFITS CLAUSE ("SBC")
AND ITS TRANSPORTATION INITIATION CLAUSE ("TIC")
BPU DOCKET NO. GR18070832**

SERVICE LIST

NJ BOARD OF PUBLIC UTILITIES

Aida Camacho, Secretary
NJ Board of Public Utilities
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P. O. Box 350
Trenton, NJ 08625-0350
aida.camacho@bpu.nj.gov

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Division of Energy
NJ Board of Public Utilities
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stacy.peterson@bpu.nj.gov

Oneil Hamilton
NJ Board of Public Utilities
44 South Clinton Avenue, 3rd Floor
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Bethany Rocque-Romaine, Esq.
Legal Specialist
NJ Board of Public Utilities
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DIVISION OF LAW

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SOUTH JERSEY GAS COMPANY

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One South Jersey Plaza, Route 54
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Kenneth J. Barcia, Manager
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Carolyn A. Jacobs
Regulatory Compliance Specialist
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cjacobs@sjindustries.com

**NOTICE OF FILING OF PETITION
AND OF PUBLIC HEARING**

**IN THE MATTER OF THE PETITION OF SOUTH JERSEY GAS COMPANY TO RE-
VISE THE LEVELS OF ITS SOCIETAL BENEFITS CLAUSE (“SBC”) CHARGES AND
ITS TRANSPORTATION INITIATION CLAUSE (“TIC”) CHARGE
B.P.U. DOCKET NO. GR18070832**

NOTICE IS HEREBY GIVEN that on July 31, 2018, South Jersey Gas Company (“South Jersey” or “Company”) filed a petition, pursuant to N.J.S.A. 48:2-21, with the New Jersey Board of Public Utilities (“Board”) seeking Board approval to decrease the overall level of its Societal Benefits Clause (“SBC”) through an increase to its Remediation Adjustment Clause (“RAC”) charge and a decrease to its Clean Energy Program (“CLEP”) charge (both components of the SBC), as well as through an increase to its Transportation Initiation Clause (“TIC”) charge.

The RAC recovers costs associated with remediating former manufactured gas plant sites, while the CLEP recovers costs associated with energy efficiency and renewable energy programs. The TIC recovers capital expenditures and operating costs, including consulting and transaction costs, associated with Electronic Data Interchange implementation. The SBC and TIC provide no profit to the Company. These clauses allow the Company to pass through to its customers only the costs incurred to conduct the related mandated programs.

The rates proposed by South Jersey in this petition would result in the following bill impacts for a typical residential heating customer using one-hundred (100) therms of gas during a winter month:

	<u>RAC</u>	<u>CLEP</u>	<u>TIC</u>	<u>TOTAL</u>
Current Rate	\$0.034639	\$0.030150	\$0.001574	\$0.066363
Proposed Rate	<u>\$0.035278</u>	<u>\$0.025203</u>	<u>\$0.002066</u>	<u>\$0.062547</u>
Rate (Decrease)/Increase	<u>\$0.000639</u>	<u>(\$0.004947)</u>	<u>\$0.000492</u>	<u>(\$0.003816)</u>
Dollar (Decrease)/Increase	\$0.06	(\$0.49)	\$0.05	(\$0.37)
Percentage (Decrease)/Increase	0.05%	(0.33)%	0.03%	(0.25)%

If these rate changes are approved, the overall bill impact would be a monthly decrease of \$0.37, or 0.25%, to a typical residential heating customer using one-hundred (100) therms in a winter month.

Pursuant to N.J.S.A. 48:3-1, any relief determined by the Board to be just and reasonable may be allocated to customers in such manner, and in such amounts or percentages, as the Board may deem appropriate. The Board may authorize an increase on any customer class or group or may

exclude from an increase, any customer class or group, varying the percentage increase applicable. Therefore, the Board may establish the SBC at levels other than those proposed by South Jersey.

Copies of the Company's filing are available for inspection at the Company's offices located at One South Jersey Plaza, Folsom, New Jersey 08037, or at the Board of Public Utilities, 44 South Clinton Avenue, 7th Floor, Trenton, New Jersey 08625-0350. The Company's filing may also be found on the South Jersey Gas Website at www.southjerseygas.com/About-South-Jersey-Gas/Regulatory-Compliance-Tariff-Information.aspx

NOTICE is further given that public hearings have been scheduled at the following date, times, and place on the Company's above-mentioned requests:

January 16, 2019 at 4:30 p.m. and 5:30 p.m.
Voorhees Township, Municipal Court
Voorhees Town Center
Voorhees, New Jersey 08043
(located directly across from Township Library at 203 Laurel Road)

The public is invited to attend and interested persons will be permitted to make a statement of their views on the proposed increases/decreases. In order to encourage full participation in this opportunity for public comment, please submit any requests for needed accommodations, including interpreter, listening devices or mobility assistance, forty-eight (48) hours prior to this hearing. Written requests and public comments may be submitted to the Board to: Aida Camacho-Welch, Secretary, Board of Public Utilities, 44 S. Clinton Avenue, 3rd Floor, Suite 314, P.O. Box 350, Trenton, NJ 08625-0350.

SOUTH JERSEY GAS COMPANY
By: Craig S. Jennings
President



**State of New Jersey
Department of Human Services**

P.O. BOX 700
TRENTON NJ 08625-0700

PHILIP D. MURPHY
Governor

Carole Johnson
Commissioner

Sheila Y. Oliver
Lt. Governor

December 20, 2018

Mr. Curt Harker
Salem County Administrator
110 Fifth Street
Salem, NJ 08079

SUBJECT: Calendar Year 2019 County Budget Projections

Dear Mr. Harker:

For your information and utilization are five (5) charts detailing the New Jersey Department of Human Services Calendar Year (CY) 2019 estimates of the counties' revenues and expenditures related to the various Human Services categories covered by Public Law 1990, Chapter 73 and amended by Public Law 1991, Chapter 63. Please be advised that these charts are for informational purposes only.

The data provided herein will be shared with the New Jersey Department of Community Affairs, Division of Local Government Services prior to the approval of any county budget. If there are any questions or concerns relative to this information, please contact David Baranowski at 609-984-4650 or David.Baranowski@dhs.state.nj.us before January 31, 2019.

Sincerely,

A handwritten signature in blue ink, appearing to read "Janet Z. Hand".

Janet Z. Hand, Director
Office of Finance

Enclosures (5)

c David Baranowski

Timothy Cunningham, Director, DCA, Div. of Local Government Services

Jorge Carmona, DCA, Div. of Local Government Services

County Chief Financial Officer

County Adjuster

NEW JERSEY DEPARTMENT OF HUMAN SERVICES
STATE ASSUMPTION OF CERTAIN
COUNTY HUMAN SERVICES COSTS
Estimated Impact on County Calendar Year 2019 Budgets

Division of Developmental Disabilities (DDD) Costs

CHART 1

For informational purposes only. No funds are payable from either the county or State.

Prepared: December 20, 2018

COUNTY	CY 2019 BUDGET REQUIREMENTS		CY 2019 NET BUDGET REQUIREMENT
	COUNTY APPROPRIATION	COUNTY REVENUE	COUNTY COST
	ATLANTIC.....	\$2,856,920	\$2,856,920
BERGEN.....	\$9,634,215	\$9,634,215	\$0
BURLINGTON.....	\$4,009,765	\$4,009,765	\$0
CAMDEN.....	\$5,870,539	\$5,870,539	\$0
CAPE MAY.....	\$1,025,990	\$1,025,990	\$0
CUMBERLAND.....	\$2,506,697	\$2,506,697	\$0
ESSEX.....	\$13,483,663	\$13,483,663	\$0
GLOUCESTER.....	\$1,746,308	\$1,746,308	\$0
HUDSON.....	\$8,525,004	\$8,525,004	\$0
HUNTERDON.....	\$682,159	\$682,159	\$0
MERCER.....	\$3,732,600	\$3,732,600	\$0
MIDDLESEX.....	\$6,632,287	\$6,632,287	\$0
MONMOUTH.....	\$5,935,345	\$5,935,345	\$0
MORRIS.....	\$4,308,176	\$4,308,176	\$0
OCEAN.....	\$2,101,289	\$2,101,289	\$0
PASSAIC.....	\$6,462,266	\$6,462,266	\$0
SALEM.....	\$718,661	\$718,661	\$0
SOMERSET.....	\$2,314,092	\$2,314,092	\$0
SUSSEX.....	\$1,353,786	\$1,353,786	\$0
UNION.....	\$7,676,163	\$7,676,163	\$0
WARREN.....	\$1,157,407	\$1,157,407	\$0
TOTALS	\$92,733,332	\$92,733,332	\$0

**NEW JERSEY DEPARTMENT OF HUMAN SERVICES
STATE ASSUMPTION OF CERTAIN
COUNTY HUMAN SERVICES COSTS
Estimated Impact on County Calendar Year 2019 Budgets**

**Division of Family Development (DFD) SSI Costs
Supplemental Security Income**

CHART 2

Prepared: December 20, 2018

COUNTY	COUNTY APPROPRIATION	COUNTY REVENUE	COUNTY COST
ATLANTIC.....	\$1,080,570	\$1,080,570	\$0
BERGEN.....	\$988,740	\$988,740	\$0
BURLINGTON.....	\$700,026	\$700,026	\$0
CAMDEN.....	\$1,232,050	\$1,232,050	\$0
CAPE MAY.....	\$209,057	\$209,057	\$0
CUMBERLAND.....	\$523,016	\$523,016	\$0
ESSEX.....	\$2,772,291	\$2,772,291	\$0
GLOUCESTER.....	\$480,967	\$480,967	\$0
HUDSON.....	\$2,031,949	\$2,031,949	\$0
HUNTERDON.....	\$75,212	\$75,212	\$0
MERCER.....	\$911,974	\$911,974	\$0
MIDDLESEX.....	\$1,666,658	\$1,666,658	\$0
MONMOUTH.....	\$764,896	\$764,896	\$0
MORRIS.....	\$553,109	\$553,109	\$0
OCEAN.....	\$1,136,240	\$1,136,240	\$0
PASSAIC.....	\$1,324,788	\$1,324,788	\$0
SALEM.....	\$162,176	\$162,176	\$0
SOMERSET.....	\$460,000	\$460,000	\$0
SUSSEX.....	\$201,325	\$201,325	\$0
UNION.....	\$1,124,545	\$1,124,545	\$0
WARREN.....	\$183,524	\$183,524	\$0
TOTALS	\$18,583,111	\$18,583,111	\$0

**NEW JERSEY DEPARTMENT OF HUMAN SERVICES
STATE ASSUMPTION OF CERTAIN
COUNTY HUMAN SERVICES COSTS
Estimated Impact on County Calendar Year 2019 Budgets**

**Division of Family Development (DFD) TANF Costs
Temporary Assistance to Needy Families**

CHART 3

Prepared: December 20, 2018

COUNTY	COUNTY COST
ATLANTIC.....	\$252,559
BERGEN.....	\$112,332
BURLINGTON.....	\$378,578
CAMDEN.....	\$343,021
CAPE MAY.....	\$25,891
CUMBERLAND.....	\$115,167
ESSEX.....	\$521,637
GLOUCESTER.....	\$104,256
HUDSON.....	\$398,652
HUNTERDON.....	\$5,522
MERCER.....	\$219,449
MIDDLESEX.....	\$201,940
MONMOUTH.....	\$71,543
MORRIS.....	\$34,920
OCEAN.....	\$185,268
PASSAIC.....	\$543,871
SALEM.....	\$24,093
SOMERSET.....	\$122,066
SUSSEX.....	\$10,533
UNION.....	\$201,675
WARREN.....	\$30,603
TOTALS	\$3,903,571

**NEW JERSEY DEPARTMENT OF HUMAN SERVICES
STATE ASSUMPTION OF CERTAIN
COUNTY HUMAN SERVICES COSTS
Estimated Impact on County Calendar Year 2019 Budgets**

**Division of Developmental Disabilities (DDD) Revenue
DDD Assessment Program**

CHART 4

For informational purposes only. Estimated amounts that may be paid to the
County Treasurer during Calendar Year 2019.

Prepared: December 20, 2018

COUNTY	ESTIMATED COUNTY REVENUE
ATLANTIC.....	\$13,000
BERGEN.....	\$86,000
BURLINGTON.....	\$10,000
CAMDEN.....	\$60,000
CAPE MAY.....	\$0
CUMBERLAND.....	\$0
ESSEX.....	\$0
GLOUCESTER.....	\$9,000
HUDSON.....	\$1,000
HUNTERDON.....	\$12,000
MERCER.....	\$11,000
MIDDLESEX.....	\$16,000
MONMOUTH.....	\$27,000
MORRIS.....	\$36,000
OCEAN.....	\$0
PASSAIC.....	\$0
SALEM.....	\$0
SOMERSET.....	\$24,000
SUSSEX.....	\$20,000
UNION.....	\$116,000
WARREN.....	\$0
TOTALS	\$441,000

**NEW JERSEY DEPARTMENT OF HUMAN SERVICES
STATE ASSUMPTION OF CERTAIN
COUNTY HUMAN SERVICES COSTS
Estimated Impact on County Calendar Year 2019 Budgets**

**Division of Mental Health and Addiction Services (DMHAS) Costs
County Psychiatric Hospitals**

CHART 5

Prepared: December 20, 2018

COUNTY	ESTIMATED SERVICE PERIOD REVENUE	POTENTIAL REVENUE ADJUSTMENTS	COUNTY REVENUE
ATLANTIC.....	////	////	////
BERGEN.....	\$19,069,936	\$51,148	\$19,121,084
BURLINGTON.....	////	////	////
CAMDEN.....	////	////	////
CAPE MAY.....	////	////	////
CUMBERLAND.....	////	////	////
ESSEX.....	\$38,731,241	\$0	\$38,731,241
GLOUCESTER.....	////	////	////
HUDSON.....	\$24,591,206	\$0	\$24,591,206
HUNTERDON.....	////	////	////
MERCER.....	////	////	////
MIDDLESEX.....	////	////	////
MONMOUTH.....	////	////	////
MORRIS.....	////	////	////
OCEAN.....	////	////	////
PASSAIC.....	////	////	////
SALEM.....	////	////	////
SOMERSET.....	////	////	////
SUSSEX.....	////	////	////
UNION.....	\$11,695,349	\$0	\$11,695,349
WARREN.....	////	////	////
TOTALS	\$94,087,732	\$51,148	\$94,138,880



Rev. Dr. Edward W. Dorn, Th.D
Founder & Chairman of Board

Harvey D. Saunders
President

December 31, 2018

Salem County Board of Chosen Freeholders
110 5th. Street, Suite 400
Salem, NJ 08079
ATTN: Freeholder Director

Dear Freeholder Director,

The Calvary Community Development Corporation will be having its 18th Annual Community Awards Banquet on Saturday, February 23, 2019 at the Edward W. Dorn Community Center, 26 Pennsville-Pedricktown Road in Pedricktown, NJ, beginning at 5 p.m.

The Chairman of the Board, Pastor Emeritus Edward W. Dorn and the Board of Directors extend to you an invitation to attend. We will be recognizing the following individuals for their contributions to the strength and vitality of our communities.

Faith category - Rev. John H. Sumiel (Bio enclosed)

Government category - Mrs. Bernadine Jackson (Bio enclosed)

Education category - Mr. Dennis Thomas (Teacher in Millville Senior High School) (No bio available)

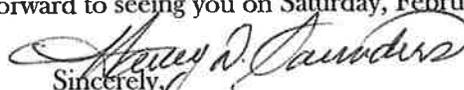
Community category - Rev/Dr. Carolyn Hayes-Simmons (Bio enclosed)

Special Recognition/Youth category - Ms Ani'ya Corniece Taylor & Mr. Talcem Akil Thompson-Morris (Bios enclosed)

We are requesting a "Resolution" or "Proclamation" from your office recognizing the individuals named above. We ask that you would forward your Resolutions/Proclamations to the address below: All presentations of Resolutions/Proclamations will be made by one of our board members who will be acting as the Orator. The Bio's of those individuals named above are enclosed, with the exception of Mr. Dennis Thomas, our education honoree.

Calvary Community Development Corp.
P.O. Box 68
Pedricktown, NJ 08067

On behalf of the Board of Directors, I look forward to seeing you on Saturday, February 23, 2019


Sincerely,
Harvey D. Saunders, President

Rev. John H. Sumiel was born in 1962 to Mildred Sumiel and the late John R. Sumiel in Richmond County, Warsaw, VA. His family moved to Salem, NJ in 1963. He accepted the Lord at a very early age and was baptized at Mt. Zion Baptist Church, Salem, NJ by the late Pastor Rev. John White.

Rev. Sumiel is married to his lovely wife, Carolyn Sumiel, father of one son, Tyson, stepfather to one daughter, Chantel and three grandchildren. Three brothers, Ralph, Gary (Robin), Keith, one sister, Priscilla (two deceased Ernestine and Victoria).

Rev. Sumiel is a graduate of Salem High School 1981, attended Trenton State College (Bachelor's) Urban Recreation Administration 1981-1985.

In 1998-2001 graduate (Bachelor's) and 2002-2003 graduate (Master's) of Jameson School of Ministry in Theology in Philadelphia, PA.

Rev. Sumiel retired in 2005 from the U.S. Department of Homeland Security (TSA).

Since 2005, Rev. Sumiel's ministry has focused on evangelism outreach to include feeding the hungry, tent revivals, visiting the patients at the Salem County Nursing Home preaching, singing, and delivering the infallible word of God in neighboring states of Delaware, Pennsylvania and Virginia for various church functions, seminars and special events.

Since 2016, he has been under the leadership of Pastor and Frist Lady Rev. Kevin and Stephanie Peterson as an Associate Reverend. He is Chairman of the Evangelism Outreach, going out into the community.

In 2004-2011, he attended Mt. Zion Baptist Church, Salem, NJ where in 2009-2011 Rev. Sumiel conducted full ministerial services for worship during the period of pastoral search.

In 2005, Rev. Sumiel was licensed to the Gospel Ministry, Mt. Zion Church under the leadership of Pastor Rev. Ollice Bates Salem, NJ and March 2006 ordained to the Gospel Ministry, Bethany Baptist Association of South Jersey and mentored by Dr. Rev. Edward Dorn.

1989-Present: Volunteer Clergy – Memorial Hospital of Salem County, Salem, NJ providing spiritual support services to patients, employees and visitors dealing with grief, serious injuries and accidents and/or life challenges.

2015-Present: Sunday Breakfast Mission, Wilmington, DE. Conducts monthly worship services every first Sunday to 100-200 homeless men preaching the gospel of salvation, hope and restoration. Also counsels the residents and community during food and book bag giveaways.

2009-2013: Salem County Corrections Facility, Woodstown, NJ. Conducted worship services for male inmates introducing them to Christ through the preached word and song.

Other Skills, Training and Community Involvement:

2000: Certificate (Travel Agent) TAO Travel School, Turnersville, NJ

2006-2009: Member of Library and Planning Boards, City of Salem, NJ

2007-2009: Mentored students – Salem Middle School, Salem, NJ

2008-Present: Member of Mt. Moriah Lodge #3 F&AM PHA, Woodstown, NJ

1998: Certificate (Statistical Processes) The Management Institute of Rowan University

1985-1991: Coach – *Showtime* men's softball team (weekend adult league)

Favorite scriptures: Psalms 23 & 27 and Matthew 28:19

Bernadine Jackson

April 3, 1948 was the day that I made my appearance at Harlem Hospital in New York. There was Donald, Robert (Bobby deceased), Richard (Whistle deceased), Thomas (Tommy deceased), Edward (Eddie deceased), Bernadine, Charles (Chuckie deceased) and Alan (Ajay). I was number 6 in the line of 8.

Bernadine and Joseph Rowland decided that NY was not where they wanted to raise a daughter, so North Philadelphia became our new home. I was educated in the Philadelphia school system, William Penn HS for Girls, CC of Philadelphia, and continuing education program at Villanova University. My first church home was North Penn Baptist There my interest was sparked with volunteering and helping others. Serving as historian and secretary for Progressive National Baptist Youth Department of PA. , serving as Secretary for the Young Adult Usher Board in my home Church. Volunteering as a Big Sister for Big Brothers/Big Sisters organization.

In 1969 I took a position with Smith Kline & French (Glaxo SmithKline) and that is where I met the love of my life, my husband of 41 years, Richard Dale Jackson. We have one daughter Devon, and grandson Greyson. Richard, Devon and Greyson are truly gifts from God.

In 1978, I officially became a New Jerseyan. I moved my church membership from North Penn Baptist Church to Second Baptist Church in Pedricktown during the late 90's. I have enjoyed many years volunteering and serving others in the community, serving as Logan Twp., Home & School President for over 10 years. During that time I became a member of the Logan Township School District. I served as a Network Specialist and Transportation/Registration Secretary.

It has been my pleasure serving on the townships Youth, Parks & Recreation committee, and Assistant Girl Scout leader for Logan Troop 614, I have served as secretary for the Logan Youth Basketball League and Logan Township Sports Committee liaison. Secretary for the Logan Twp. Senior Citizens Club, and Trustee on the Gloucester County Senior Citizens Board. In 2006, I tossed my hat into the political ring. So, in January 2007 I started serving on the Logan Township Council. It has been and is my pleasure to serve the people of the Township of Logan, with Mayor Minor, and the men and woman on Council. For several years I have had the honor of serving as Deputy Mayor. I enjoy serving as liaison for Youth, Parks & Recreation Committee, Mayor's Tree Lightening Committee, Logan Day committee, Deputy JIF Commissioner and representing the Mayor and Township when called upon.

Remember, don't complain, and be a part of the process...get in the game.

2 Corinthians 4:5-6

*For we preach not ourselves, but Christ Jesus the Lord;
And ourselves your servants for Jesus sake. For God who commanded the light to shine out of
darkness, hath shined in our hearts, to give the light of knowledge of glory of God in the face of
Jesus Christ.*



Reverend Dr. Carolyn Hayes ~ Simmons, To God Be the Glory!! Ordained Minister She was raised in Pedricktown by her grandparents late Willard & Birda Jones. She was married to late Deacon Nelson B. Simmons Jr. She is the proud mother of two daughters and guardian over Adri'ana (Lady Bug) one God Daughter Jasmine and three sons, six grand children and one great grand son.

She is a retired Public Health Officer/Infectious Disease Control Counselor of thirty -six years from the New Jersey State Department of Health and Senior Services/ County of Salem. Dr. Simmons was instrumental in having the first HIV/AIDS counseling and testing and treatment clinic in Salem County.

She has earned Associates of Arts Degree in Business Administration from Salem County Community College, a Bachelor's of Science and Master Degree in Public Health and Social Service from the University of Delaware, Bachelor's Master of Arts and Doctoral Degree of Theology from International Christian University and a Doctoral Degree in Theology from Eastern University.

June 1997 she was consecrated as a Deaconess of Saint Phillips Baptist Church. She was called by God to Preach God's Word in 2003 and licensed by Saint Phillips Baptist Church. Ordination services by Middlesex Central Association under General Baptist Association of New Jersey and I was proudly robed by Dr. Edward W. Dorn, and Deacon Thomas White her nephew.

Volunteers Services; Past Chairlady of Salem County DYFS Advisory Board, Robins' Nest inc. Children Services, Glassboro, Pastoral Care/TLC Memorial Hospital, Salem County, She has done missions and traveled to South African with Ruwach Ministries singing and feeding the children, witnessing and caring for persons infected and effected with HIV & AIDS. Past President of Commission on Women of Salem County. She Served on Pedricktown Ambulance Squad for over 10 years as an EMT, and the first Minority appointed to the zoning and planning board and election board in Pedricktown. Presently she Teaches Bible Classes for Senior Citizens, Penn Towers, Penns Grove, and Active Care, Carney's Point when called to serve She also volunteers for Inspira Hospital, Woodbury, New Jersey, Salem Memorial hospital Guest Service desk, and Code Blue for the homeless during the winter months.

You will find Dr. Simmons in Who's Who in Professional Women. She has received numerous awards for community services. One very high honor received was the the Harriett Tubman Prestige Award from the Martin Luther King Jr. Academy, Vineland, New Jersey. She is also honored to have been asked to do the opening prayer for the New Jersey State Legislation opening meeting in the Capital of New Jersey.

She served in the US Army and Reserves for eight years as Sgt. First Class.

Dr. Simmons states her greatest accomplishment is the Lord Jesus Christ as her personal Savior and receiving her BA Degree (BORN AGAIN). Her heart 's desire is if she can help somebody as she pass along this way, then her living shall not be in vain.

I thank God for my formal Church Family for my Biblical Training and Biblical foundation which began at the age of five at the Second Baptist Church of Pedricktown, NJ. Under the Pastoral ship of the late Rev. King David Tunstall and Emeritus Rev. Dr. Edward W. Dorn. After the passing of her late husband she is back home at Second Baptist Church. She is on the Ministerial Staff and Servant Leader of the Woman's Ministry.

Her Favorite Scripture Proverbs 3:5-6 "Trust in the Lord with all thine heart; and lean not unto thine Own understanding. In all thy ways acknowledge him, and he shall direct thy paths."



Ani'ya Corniece Taylor

Ani'ya Corniece Taylor resides in Carney's Point, New Jersey. She is the daughter of Atlas Taylor and LaTika Dowe. Ani'ya is the oldest of her siblings. She attends Second Baptist Church of Pedricktown, where she is a member of the Jr. Usher Board and the Koffee House.

Ani'ya attended Penns Grove High School and graduated in June of 2018. While in High School Ani'ya was involved in numerous sports and clubs. She played basketball, and track and field. Her favorite of them all was field hockey. She was part of the field hockey team all four years of high school. During her Senior year Ani'ya was captain of her team and was awarded for 1st Team Conference. She was given the nickname, "The Brickwall" because she stopped every drive that came her way. The opposing team could not get pass her. During this time Ani'ya learned what it meant to be a leader. Every game her goal was to motivate her team to do their best, no matter the outcome.

During the summer Ani'ya was employed at the Salem County YMCA. She was a camp counselor, working with children ranging in the ages of 5-13. She enjoyed spending time and interacting with the campers. The campers loved Ms. Ni just as much as she enjoyed them.

Ani'ya currently attends Morgan State University in Baltimore, Maryland. She is majoring in nursing, with the goal to one day becoming a Pediatric Nurse. She also hopes to be able to give back to her community which helped nurture her into the young woman that she has become.

Ani'ya prays daily that the Lord will continue to guide and bless her life. She knows that with the Lord on her side she can conquer anything that may come her way. Her favorite Scripture is, "I Can Do All Things Through Christ Who Strengthens Me".
Philippians 4:13

Taleem's Bio

Taleem Akil Thompson-Morris was born on September 6, 2000 in Mannington, NJ. He is the second child and first son of Thais Thompson and James Morris. As a baby he advanced quickly trying to keep up behind his older sister and cousin. He has continued that same momentum to this day. Taleem has always been a kind, humble, friendly and helpful person.

Starting school in Salem he soon after begin to play sports, the first being wrestling. He wrestled for Woodstown from the age of 4 to 13 with the guidance of his grandfather, Hillis, every step of the way. From there he went to football, indoor/outdoor track and baseball. Taleem received many awards and trophies in his sports career and spots on all-star teams; he received the Iron Man and Male Leadership awards his senior year and was recognized for many others. The last football game was played after his graduation at Kean University in the Phil Sims North/South All-Star game.

He was educated in Quinton School and graduated from Salem High School in June 2018. Taleem took his education beyond just schooling but also frequently educating himself of lesser known information, facts and other things less interesting to others; enabling him to engage in conversation with anyone at anytime. That knowledge also earned him a spot on the Academic Team. Currently, Taleem attends Salem Community College for Business Administration, from there he will transfer to a four year college for a Bachelor's Degree in Business.

Taleem is a big help to his family and will help anyone that needs his assistance. Despite his size, he is a kind, easy-going, laid back person with a mild manor and low tone voice. He is one of the older of four children and often helps with his younger sister and brother. He has had to deal with some hard situations at a younger age which will make him a better person in life. One of the hardest for someone his age is helping take care of his younger brother Tahir that has Autism, a history of seizures and he is also nonverbal. Trying to care for a sibling with these issues is no easy task and at times can become extremely frustrating. Taleem also suffered a big loss when his Nana, Linda Fletcher, passed away his junior year. She was a major part of his life as she was for all of their family. He weathers the storm and continues to push forward the best way that he knows how.

The family looks forward to his future success and the impact that he will one day make in society.

OLDMANS TOWNSHIP

PO BOX 416

40 Freed Road, Pedricktown, NJ 08067

Tel: 856-299-0780

Fax: 856-299-4890

Dean W. Sparks, Mayor

Melinda Taylor, Municipal Clerk

George W. Bradford, Deputy Mayor

Anthony Musumeci, Committeeman

January 3, 2019

Salem County Board of Chosen Freeholders
110 Fifth Street, Suite 400
Salem, NJ 08079

Re: NJ Transit Proposed Bus Stop
Gateway Business Park

Dear Sirs:

Cherrelle Kowalski of Jet.com gave a presentation at the regular meeting of the Oldmans Township Committee on December 12th requesting support of a proposed bus stop by the NJ Transit Authority to the Gateway Business Park. The Oldmans Township Committee agreed that it would be beneficial to all businesses within the Gateway Business Park to establish a NJ Transit bus route/stop at the park. Reliable transportation to work would lessen the employee turnover that many of the park businesses are experiencing, as well as lessen traffic traveling through town. The Oldmans Township Committee is respectfully requesting the Board of Chosen Freeholders to also support a bus stop at the Gateway Business Park. The Oldmans Township Committee is willing to assist in this endeavor.

Sincerely,



Mayor



Jamie D. Hawn
1025 Laurel Oak Road
Voorhees, NJ 08043
jamie.hawn@amwater.com

P 856.782.2355
F 856.782.2490

January 4, 2019

VIA CERTIFIED MAIL – RETURN RECEIPT REQUESTED

TO ALL: MUNICIPAL CLERKS, CLERKS OF THE BOARDS OF
CHOSEN FREEHOLDERS, COUNTY EXECUTIVE OFFICERS,
COUNTY ADMINISTRATORS AND SALE FOR RESALE CUSTOMERS

**Re: I/M/O the Petition of New Jersey American Water Company, Inc. to Change the
Levels of its Purchased Water Adjustment Clause and Purchased Wastewater
(Sewerage) Treatment Adjustment Clause
BPU Docket No. WR18111241
OAL Docket No. PUC 16622-2018S**

Dear Sir/Madam:

Enclosed herewith for service upon you is a Public Notice of the filing of a Petition to change the levels of purchased water and purchased wastewater treatment adjustment clauses, which could result in an increase or decrease to existing water and sewer rates. As you will see from the notice, the overall percentage increase sought by the Company at this time is 0.10% (which is less than 1%); however, for the proposed rate change for your specific area, please refer to the enclosed Public Notice.

Please note, the date and time of the public hearing at which members of the public are invited to attend and express their views on the proposed rate increases is as follows:

January 24, 2019 at 5:30 p.m.
Howell Township Municipal Building
Main Meeting Room
4567 Route 9 North
Howell, New Jersey 07731

In the event of inclement weather, the public hearing will be rescheduled for the date, time and location as indicated in the enclosed Public Notice, and as posted on the Company's website at www.newjerseyamwater.com.

Very truly yours,

Jamie D. Hawn

cc: Service list (via e-mail)
Hon. Jacob Gertsman, ALJ (via regular mail)
Hon. Aida Camacho-Welch, Secretary, BPU (via certified mail, RRR)
Department of Law & Public Safety (via certified mail, RRR)
Division of Rate Counsel (via certified mail, RRR)
J.H. Buehrer & Associates (via regular mail)

PUBLIC NOTICE

NEW JERSEY-AMERICAN WATER COMPANY, INC.

NOTICE OF PUBLIC HEARINGS

**NEW JERSEY-AMERICAN WATER COMPANY, INC. NOTICE OF FILING OF
PETITION FOR APPROVAL TO CHANGE THE LEVEL OF ITS
PURCHASED WATER ADJUSTMENT CLAUSE AND
PURCHASED WASTEWATER TREATMENT ADJUSTMENT CLAUSE
BPU Docket No. WR18111241
OAL Docket Number PUC 16622-2018S**

TO OUR CUSTOMERS:

Notice is hereby given that on November 15, 2018, New Jersey-American Water Company, Inc. ("Company") filed with the Board of Public Utilities, pursuant to N.J.S.A. 48:2-21 and N.J.A.C. 14:9-7.1, et seq., a petition seeking to increase rates for water and sewer service through revisions to the Purchased Water and Purchased Wastewater Treatment Adjustment Clauses ("PWAC" and "PSTAC", respectively). The proposed rates would increase annual revenues by \$676,914 or 0.10%. The proposed change in rates provides no profits to the Company. The change merely represents a pass-through of charges to the Company from purveyors who supply water to the Company and from the cost of wastewater treatment services. Those wastewater treatment services are provided by the Ocean County Utilities Authority, the Cape May County Municipal Utilities Authority, and Howell Township.

The existing rates for GENERAL METERED, GENERAL SALES FOR RESALE, COMMODITY-DEMAND, OFF-PEAK DEMAND, SERVICE TO OTHER SYSTEMS, PEAKING SERVICE, AND OPTIONAL INDUSTRIAL WHOLESALE WATER CUSTOMERS served throughout the State of New Jersey, are proposed to be adjusted as follows:

PURCHASED WASTEWATER TREATMENT ADJUSTMENT CLAUSE (PSTAC)

In addition to all other existing charges for General Metered Sewer Service in OCEAN CITY, CAPE MAY COUNTY the following PSTAC charges per 100 gallons, per 1,000 gallons, per 10 cubic feet and per 100 cubic feet will be included within the Minimum Service Charge rates as set forth on Rate Schedule 1-A of the Company’s Tariff B.P.U. No. 8 – Sewer:

	<u>Gallons Per Month</u>	<u>Gallons Per Quarter</u>	<u>Rate Per 100 Gallons</u>	<u>Rate Per 1,000 Gallons</u>
Non-Exempt and Exempt	All	All	\$2.3713	\$23.7133
	<u>Cubic Feet Per Month</u>	<u>Cubic Feet Per Quarter</u>	<u>Rate Per 10 Cubic Feet</u>	<u>Rate Per 100 Cubic Feet</u>
Non-Exempt and Exempt	All	All	\$1.7738	\$17.7380

NOTE: One cubic foot is equal to approximately 7.48 gallons.

THE TYPICAL RESIDENTIAL WASTEWATER SERVICE CUSTOMER IN OCEAN CITY WITH SUMMER QUARTER USAGE OF 20,000 GALLONS, 44,000 GALLONS ANNUALLY, PRESENTLY PAYING \$68.56 PER MONTH, WOULD PAY \$65.26 PER MONTH UNDER PROPOSED RATES, WHICH IS A DECREASE OF \$3.30 OR -4.81%.

<u>Present Per Month</u>	<u>Proposed Per Month</u>	<u>Amount Decrease</u>	<u>Percentage Decrease</u>
\$68.56	\$65.26	-\$3.30	-4.81%

PSTAC charges per 100 gallons and per 1,000 gallons for all sales will be made to recover purchased wastewater treatment and disposal costs not included in the Sewer Usage Charge or any other charges set forth on Rate Schedule 3-A of the Company's Tariff B.P.U. No. 8 – Sewer:

	<u>Gallons Per Month</u>	<u>Gallons Per Quarter</u>	<u>Rate Per 100 Gallons</u>	<u>Rate Per 1,000 Gallons</u>
Non-Exempt and Exempt	All	All	\$0.67364	\$6.7364

THE TYPICAL RESIDENTIAL WASTEWATER SERVICE CUSTOMER IN HOWELL WITH USAGE OF 48,000 GALLONS ANNUALLY, PRESENTLY PAYING \$54.27 PER MONTH, WOULD PAY \$53.47 PER MONTH UNDER PROPOSED RATES, WHICH IS A DECREASE OF \$0.80 OR -1.47%.

<u>Present Per Month</u>	<u>Proposed Per Month</u>	<u>Amount Decrease</u>	<u>Percentage Decrease</u>
\$54.27	\$53.47	-\$0.80	-1.47%

NO INCREASES ARE PROPOSED FOR PUBLIC OR PRIVATE FIRE PROTECTION SERVICE CUSTOMERS NOR ARE ANY INCREASES PROPOSED FOR ANY OF THE COMPANY'S FIXED SERVICE CHARGES OR DEMAND CHARGES APPLICABLE TO METERED WATER SERVICE, NOR TO SALES FOR RESALE—UNINTERRUPTABLE MANASQUAN SERVICE.

Any relief determined by the Board of Public Utilities to be just and reasonable may be applied by the Board of Public Utilities in such manner as it may deem appropriate.

IN ORDER TO ENCOURAGE FULL PARTICIPATION IN THIS OPPORTUNITY FOR PUBLIC COMMENT, PLEASE SUBMIT ANY REQUESTS FOR NEEDED ACCOMMODATIONS, INCLUDING INTERPRETERS OR MOBILITY ASSISTANCE, TO THE COMPANY 48 HOURS PRIOR TO THIS HEARING TO JAMIE HAWN AT (856) 782-2355.

BY: Deborah Degillio
PRESIDENT

NEW JERSEY-AMERICAN WATER COMPANY, INC
1025 Laurel Oak Road
Voorhees, NJ 08043

THE BOARD OF CHOSEN FREEHOLDERS
OF THE
COUNTY OF MONMOUTH

THOMAS A. ARNONE
DIRECTOR

PAT IMPREVEDUTO
DEPUTY DIRECTOR

LILLIAN G. BURRY
GERARD P. SCHARFENBERGER Ph.D.
SUSAN M. KILEY



MARION MASNICK
CLERK OF THE BOARD

HALL OF RECORDS
1 EAST MAIN STREET
FREEHOLD, NEW JERSEY 07728

TELEPHONE: 732-431-7387
FAX: 732-431-6519
EMAIL: marion.masnick@co.monmouth.nj.us

TRANSMITTAL LETTER

January 14, 2019

Governor Phil Murphy
President of NJ Senate, Steve Sweeney
General Assembly Speaker, Craig Coughlin
Monmouth County Legislative Delegation
NJ Boards of Chosen Freeholders

Re: Resolution authorizing the New Jersey Association of Counties, on behalf of the Monmouth County Board of Chosen Freeholders, to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an unfunded state mandate in violation of Article VIII, Section II, Paragraph 5 of the New Jersey Constitution

Honorable Ladies & Gentlemen:

Enclosed please find a copy of the above certified resolution adopted by the Monmouth County Board of Chosen Freeholders at its Regular Public Meeting of January 10, 2019.

Sincerely Yours,

A handwritten signature in cursive script that reads 'Marion Masnick'.

Marion Masnick
Clerk of the Board

MM: sct
Enclosure(s)

“SEPTEMBER 2d, 1609 THIS IS A VERY GOOD LAND TO FALL IN WITH AND A PLEASANT LAND TO SEE.”

Entry in the log of Henry Hudson's Ship Half Moon made after the Dutch Explorer became the first European to come ashore in what was later known as Monmouth County

Monmouth County Board of Chosen Freeholders

Freeholder Meeting Venue:

Date: Jan 10, 2019 - 5:00 PM

Location: Hall of Records
 Freeholder's Meeting Room
 1 E. Main Street
 Freehold, NJ 07728

Agenda: Resolution authorizing the New Jersey Association of Counties, on behalf of the Monmouth County Board of Chosen Freeholders, to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an Unfunded State Mandate in violation of Article VIII, Section II, Paragraph 5 of the New Jersey Constitution

Official Document #	Res# 2019-0056						
Meeting Date	01/10/2019						
Introduced Date	01/10/2019						
Adopted Date	01/10/2019						
Agenda Item	16						
FREEHOLDER	PRES.	ABS.	MOVE	SEC	AYE	NAY	ABST.
Kiley	✓			✓	✓		
Scharfenberger	✓				✓		
Burry	✓				✓		
Impreveduto	✓		✓		✓		
Arnone	✓				✓		

CERTIFICATION

I HEREBY CERTIFY THE ABOVE TO BE A TRUE COPY OF A RESOLUTION ADOPTED BY THE BOARD OF CHOSEN FREEHOLDERS OF THE COUNTY OF MONMOUTH AT A MEETING HELD

Jan 10 20 19

 Maria M...

 CLERK

Administrator

RESOLUTION AUTHORIZING THE NEW JERSEY ASSOCIATION OF COUNTIES,
ON BEHALF OF THE MONMOUTH COUNTY BOARD OF CHOSEN FREEHOLDERS,
TO FILE A COMPLAINT WITH THE NEW JERSEY COUNCIL ON LOCAL
MANDATES THAT P.L. 2018, CHAPTER 72 CONSTITUTES AN UNFUNDED
STATE MANDATE IN VIOLATION OF ARTICLE VIII, SECTION II,
PARAGRAPH 5 OF THE NEW JERSEY CONSTITUTION

WHEREAS, P.L. 2018, Chapter 72 cost county governments
across the State over \$1.0 million to implement and administer
in 2018 and county governments will continue to spend property
taxpayer dollars every year thereafter on personnel, printing,
postage, and supply costs as a direct result of the new law;
and

WHEREAS, the New Jersey Council on Local Mandates is
responsible for resolving disputes concerning whether a law,
rule, or regulation adopted after 1996 constitutes an unfunded
mandate; and

WHEREAS, an unfunded mandate upon boards of education,
municipalities, and counties is a law, rule, or regulation
that does not authorize resources other than the property tax
to offset additional direct expenditures required to implement
said law, rule, or regulation; and

WHEREAS, other than the collection of local property
taxes, P.L. 2018, Chapter 72 did not allocate monies to county
governing bodies to offset the costs associated with
implementing and administering the new law in violation of New
Jersey's Constitution.

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen
Freeholders of Monmouth County does in fact, hereby authorize

Introduced on: January 10, 2019
Adopted on: January 10, 2019
Official Resolution#: 2019-0056

Agenda Item# 16

the New Jersey Association of Counties to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an unfunded State mandate in violation of Article III, Section II, Paragraph 5 of the New Jersey Constitution.

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the Governor of the State of New Jersey Phil Murphy, the President of the New Jersey State Senate Stephen Sweeney, the Speaker of the General Assembly Craig Coughlin, legislators from districts in Monmouth County and the Clerks of the Board of Chosen Freeholders in all twenty-one counties in the State of New Jersey.

Introduced on: January 10, 2019
Adopted on: January 10, 2019
Official Resolution#: 2019-0056



FEDERICI & AKIN, P.A.
CONSULTING ENGINEERS

Joseph P. Federici, Jr. P.E., P.P.

President

Douglas E. Akin, P.L.S., P.P.

Vice President

Bret T. Yates

Director of Marketing

**307 Greentree Road
Sewell, New Jersey 08080**

856-589-1400

Fax 856-582-7976

3 January 2019

**Salem County Construction Board of Appeals
110 Fifth Street, Suite 600
Salem, New Jersey 08079**

ATTENTION: Diana Ford, Secretary

RE: Resignation

Dear Mrs. Ford:

Please accept this letter as my resignation from the Salem County Construction Board of Appeals effective immediately. It has been a honor to serve on this Board.

Sincerely,

**Martin S. Sander, PE
"Federici & Akin, PA"**



ENGINEERING

SURVEYING

PLANNING

BOARD OF CHOSEN FREEHOLDERS
COUNTY OF HUDSON

RESOLUTION

No. 26-1-2019

On Motion of Freeholder Board as a
Seconded by Freeholder Whole

**AUTHORIZING THE NEW JERSEY ASSOCIATION OF COUNTIES,
ON BEHALF OF THE BOARD OF CHOSEN FREEHOLDERS
OF HUDSON COUNTY TO FILE A COMPLAINT WITH
THE NEW JERSEY COUNCIL ON LOCAL MANDATES**

WHEREAS, the recently enacted P.L. 2018, Chapter 72 cost county governments across the State over \$1.0 million to implement and administer in 2018 and county governments will continue to spend property taxpayer dollars every year thereafter on personnel, printing, postage, and supply costs as a direct result of the new law; and

WHEREAS, the New Jersey Council on Local Mandates is responsible for resolving disputes concerning whether a law, rule, or regulation adopted after 1996 constitutes an unfunded mandate; and

WHEREAS, an unfunded mandate upon boards of education, municipalities, and counties is a law, rule, or regulation that does not authorize resources other than the property tax to offset additional direct expenditures required to implement said law, rule, or regulation; and

WHEREAS, other than the collection of local property taxes, P.L. 2018, Chapter 72 did not allocate monies to county governing bodies to offset the costs associated with implementing and administering the new law in violation of New Jersey's Constitution; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen Freeholders of Hudson County does in fact, hereby authorize the New Jersey Association of Counties to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an unfunded State mandate in violation of Article III, Section II, Paragraph 5 of the New Jersey Constitution.

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the Governor of the State of New Jersey Phil Murphy, the President of the New Jersey State Senate Stephen Sweeney, the Speaker of the General Assembly Craig Coughlin, legislators from districts in ... and the clerks of the board of chosen freeholders in all twenty-one counties in the State of New Jersey.

NOW, THEREFORE, BE IT RESOLVED by the Board of Chosen Freeholders of the County of Hudson, that:

1. The aforesaid recitals are incorporated herein as though fully set forth at length.
2. The Board hereby authorizes the County Executive, Thomas A. DeGise, or County Administrator, Abraham Antun, or Deputy County Administrator, David B. Drumeler, or their lawfully appointed designee, to execute any and all documents and take any and all actions necessary to complete and realize the intent and purpose of this Resolution.

**BOARD OF CHOSEN FREEHOLDERS
COUNTY OF HUDSON**

RESOLUTION

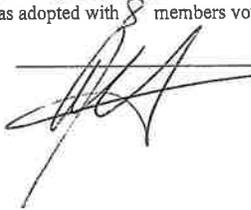
No.

**On Motion of Freeholder
Seconded by Freeholder**

3. This Resolution shall take effect immediately.

Freeholder	Aye	Nay	Abst	N.P.	Freeholder	Aye	Nay	Abst.	N.P.
Walker	✓				Rivas	✓			
Cifelli	✓				Rodriguez				✓
Kopacz	✓				Romano	✓			
Torres	✓				Chairperson Vainieri	✓			
O'Dea	✓								

It is hereby certified that at a regular meeting of the Board of Freeholders of the County of Hudson held on the 10 day of January, A.D. 2019, the foregoing resolution was adopted with 8 members voting in the affirmative and 0 in the negative.

 Clerk

APPROVED AS TO LEGAL FORM

BY:
DONATO J. BATTISTA
HUDSON COUNTY COUNSEL
Source: Law
DJJ/ek

MORRIS COUNTY BOARD OF CHOSEN FREEHOLDERS

Director
Douglas R. Cabana

Deputy Director
Heather J. Darling

Kathryn A. DeFillippo
John Krickus
Thomas J. Mastrangelo
Stephen H. Shaw
Deborah Smith



County Counsel
John A. Napolitano

County Administrator
John Bonanni

Clerk of the Board
Debra L. Lynch

January 14, 2019

Brenda Banks, Clerk of the Board
Salem County
Court House, 92 Market Street
Salem, NJ 08079

Dear Ms. Banks:

For your information the attached resolution was adopted by the Morris County Board of Chosen Freeholders at its January 9, 2019 Public Meeting.

This resolution authorizes the New Jersey Association of Counties to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an unfunded State mandate in violation of Article VIII, Section II, Paragraph 5 of the New Jersey Constitution.

The Board urges counties to adopt a similar resolution of support.

Sincerely,


Debra L. Lynch
Clerk of the Board

Enclosure

**Board of Chosen Freeholders
Morris County, New Jersey**

Resolution No. 24

Adopted: January 9, 2019

WHEREAS, P.L. 2018, Chapter 72 cost county governments across the State over \$1.0 million to implement and administer in 2018 and county governments will continue to spend property taxpayer dollars every year thereafter on personnel, printing, postage, and supply costs as a direct result of the new law; and

WHEREAS, the New Jersey Council on Local Mandates is responsible for resolving disputes concerning whether a law, rule, or regulation adopted after 1996 constitutes an unfunded mandate; and

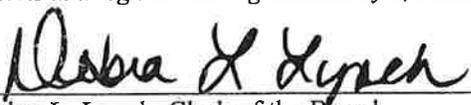
WHEREAS, an unfunded mandate upon boards of education, municipalities, and counties is a law, rule, or regulation that does not authorize resources other than the property tax to offset additional direct expenditures required to implement said law, rule, or regulation; and

WHEREAS, other than the collection of local property taxes, P.L. 2018, Chapter 72 did not allocate monies to county governing bodies to offset the costs associated with implementing and administering the new law in violation of New Jersey's Constitution; and

NOW, THEREFORE, BE IT RESOLVED that the Board of Chosen Freeholders of Morris County does in fact, hereby authorize the New Jersey Association of Counties to file a complaint with the New Jersey Council on Local Mandates that P.L. 2018, Chapter 72 constitutes an unfunded State mandate in violation of Article VIII, Section II, Paragraph 5 of the New Jersey Constitution.

BE IT FURTHER RESOLVED that certified copies of this Resolution are forwarded to the Governor of the State of New Jersey Phil Murphy, the President of the New Jersey State Senate Stephen Sweeney, the Speaker of the General Assembly Craig Coughlin, legislators from districts in Morris County and the clerks of the board of chosen freeholders in all twenty-one counties in the State of New Jersey.

I hereby certify the above to be a true copy of a resolution adopted by the Board of Chosen Freeholders of the County of Morris at a regular meeting on January 9, 2019.



Debra L. Lynch, Clerk of the Board



New Jersey Infrastructure Bank
3131 Princeton Pike
Building 4 Suite 216
Lawrenceville, NJ 08648-2201

Robert A. Briant, Jr., Vice Chairman
Roger Ellis, Treasurer
Mark Longo, Secretary
Elizabeth Maher Muoio, State Treasurer
Catherine R. McCabe, DEP Commissioner
Diane Gutierrez-Scaccetti, DOT Commissioner
Sheila Oliver, DCA Commissioner
David E. Zimmer, Executive Director

January 14, 2019

Mr. Jeffrey Ridgway, County Administrator
Salem County
110 Fifth Street, suite 400
Salem, NJ 08079

Re: NJ Transportation Bank Loan Application
Salem County Project: TB1700-004 Salem County Railroad Rehabilitation, FY 2018 NJDOT 7113210
Funding Allocation Notice

Dear Mr. Ridgway:

Available funding for the second quarter of FY2019 has been allocated to the highest ranked projects presenting a high probability to construction contract certification and construction award prior to December 31, 2019. The NJ Infrastructure Bank has reviewed your Step 1 Submission and information relevant to your project's schedule to awarding construction. I am pleased to advise you that the Transportation Bank is budgeting funds in the amount of \$7,400,000 for the above referenced project. This communication is to notify you as project sponsor of the general conditions of securing a commitment of Transportation Bank funds.

Funding Commitment. The commitment of funds for the total estimated project amount will occur upon short-term loan closing. The prerequisites to short-term loan closing are set forth in Appendix A. However, the following bear mention:

- (i) Salem County's submission of Step 2 Application Submission;
- (ii) Salem County's satisfaction of the Transportation Bank's Credit Worthiness standards; and
- (iii) Salem County's agreement to comply with the Loan Application Schedule.

Step 2 Submission. The Step 2 Application Submission is available [here](#). The following information is necessary: (a) an uploaded copy of the executed or draft engineering design contract; and (b) financial information relevant to securing loan closing. Also, please upload the engineer's estimate if it has been prepared. Sponsors are typically assisted by their consulting engineer and bond counsel in this submission and we recommend that you confer with them in this matter.

Contract Certification. Upon receipt of the Step 2 Submission, Program staff will review the engineering contract to ensure that the engineering engagement will be for services necessary for the design of your transportation bank project and make a determination of eligible costs for engineering services. Approval will be evidenced through a certification of that contract by the Transportation Bank.

Credit Worthiness / Loan Closing Preparation. Transportation bank loans are limited to counties and municipalities having an investment grade rating, who provide a general obligation pledge. Sponsors are required to meet the parameters of the Credit Policy available [here](#). An initial credit screening has concluded

that Salem County is likely to satisfy the Credit Policy. The credit determination will be made immediately prior to short-term loan closing. Upon receipt of the Step 2 Submission, Transportation Bank Bond Counsel will reach out to your bond counsel to begin preparing for loan closing.

Loan Application Schedule. The Transportation Bank is obligated to ensure that its limited funds are allocated to the highest ranked projects proceeding to construction in the shortest possible time. To that end, **each sponsor is required to comply with an Application Schedule setting forth milestones and associated dates leading up to construction contract award.** A Sponsor's lack of compliance with the agreed upon milestones on or before the designated dates will result in (a) its forfeiture of undisbursed project funds,¹ and (b) a loss of five (5) ranking points on future Project Priority Lists.²

Attached as Exhibit B is a draft of the Application Schedule. You are required to immediately review same and contact George Rolon at 609-219-8968 to confirm Salem County's agreement to comply with the milestones or discuss further.

A Note about DBE/SBE, and the 5% Down Payment Requirement. Projects financed through the Transportation Bank require utilization of contract specifications setting forth provisions pertaining to disadvantaged business enterprise (DBE) / small business enterprise (SBE) goal(s) for your project. Additional information will be forwarded to you upon your submission of the Step 2 Submission. Note also that Sponsors are required to appropriate at least 5% of the amount of the obligation pursuant to N.J.S.A. 40A:2-11. While the I-Bank is in discussions to modify these requirements, we are unable to make any guarantees as to modifications at this time.

Your Immediate Action is Necessary. As stated above, available funding for the second quarter of FY2019 has been allocated to the highest ranked projects that will proceed to construction contract certification and construction award prior to December 31, 2019. Although resolution of outstanding issues is important to proceeding with this matter, I recognize that delays in project design will negatively impact your ability to award construction for the above project pursuant to your Application Schedule. If you are not otherwise doing so, you are encouraged to proceed with project engineering as soon as possible. Doing so will not negatively impact your eligibility for Transportation Bank financing. Note however, that your project will be ineligible for financing if you proceed to construction advertising without Transportation Bank technical approvals.³

Please contact me if you have any questions.

Regards,



Frank Scangarella

Assistant Director, Chief Operating Officer
New Jersey Infrastructure Bank

1. The short-term loan will remain in effect until maturity for disbursed funds (barring other covenant defaults). The project will be ineligible to receive long-term financing and disbursed funds, interest, and fees will be due and payable upon short-term loan maturity .

2. The reduction in ranking will negatively impact the project's funding eligibility.

3. For example, engineering, SBE/DBE and Executive Order 215 (environmental compliance).

C: David Zimmer, Executive Director, NJ Infrastructure Bank
M. Russo, Assistant Commissioner, Planning Multimodal, and Grant Admin, NJ Dept. of Transportation
Stan Bitgood, Assistant to County Engineer, Salem County
Tricia Gasparine, NJ Transportation Bank Bond Counsel

Appendix A

New Jersey Transportation Bank

Prerequisites to Short-Term Loan Closing

1. Satisfaction by the Applicant of the I-Bank's Creditworthiness Standards (investment grade rating and general obligation pledge);
2. Transportation Bank certification of the engineering contract for the project.
3. Adoption by the Applicant's governing body of each of the following:
 - a. Resolution authorizing execution of the engineering contract.
 - b. Resolution authorizing Transportation Bank short-term project financing.
 - c. A "declaration of official intent" to reimburse costs of the proposed project in satisfaction of the requirements of Treasury Regulation §1.150.2.
 - d. Debt incurrence instrument (i.e., as applicable, a bond ordinance, a general bond resolution, a supplemental indenture and any appropriate supplement thereto) relating to the financing of the proposed project;
4. Issuance by the Applicant of a bond anticipation note (the "Note") to the I-Bank to evidence and secure the Transportation Bank Loan repayment obligation.
 - a. Various covenant obligations with which the Applicant must comply throughout the term of the short-term loan.
 - b. Various representations and covenants relating to the qualification of the Applicant and the project to receive a long-term loan (upon conversion of the short-term loan) consisting of tax-exempt bond proceeds.
5. Commitment to meet the milestones of the Application Schedule.
6. Borrower's counsel legal opinion with respect to the issuance by the Applicant of the Note to the I-Bank.
7. Division of Local Government Service Approval (typically secured by the I-Bank relative to N.J.S.A. 58:11B-9 approvals).

Appendix B
NJ Transportation Bank
Loan Application Schedule

Borrower: Salem County

Project: TB1700-004 – Salem County Railroad Rehabilitation, FY 2018 NJDOT 7113210

	Milestone	Date
	Step 2 Application Submission:	
1.	Submission of Engineering Contract / Engineer's Estimate / Authorizing Resolution	February 15, 2019
2.	Submission EO215 documents or waiver with Scope of Work / Map	February 15, 2019
3.	Note / Loan Closing	March 15, 2019
	Step 3 Application Submission:	
4.	Submission of Plans and Specifications	July 1, 2019
5.	Letter Confirming Requisite Permitting Acquired	July 1, 2019
6.	Receive approval to Advertise	September 1, 2019
7.	Advertise project by	September 15, 2019
8.	Open bids	October 15, 2019
	Step 4 Application Submission:	
9.	Submission of Bid spec. page with DBE/SBE goal to DOT with CR266 Form and proof of advertisement	October 31, 2019
10.	Award / Award resolution passed by	November 15, 2019
11.	Submission of Award Resolution to DOT	November 22, 2019
12.	Receive award concurrence	November 29, 2019
13.	Pre-construction meeting / Notice to Proceed by	December 15, 2019
14.	Construction Start by	December 31, 2019

**Schedule will allow for float/variance between milestones*

To: Salem County Freeholders

From: Andre Crews

Topic: City of Salem

To whom this may concern, my name is Andre Crews and I been a city of Salem resident for all my life of 29 years now and I have never ever see MY CITY of Salem so poor and down and out. A change need to come for so many reasons. One serious of multiply concerns is there is NO shopping center to shop at. Dollar tree is NOT a store. Too much health violations, no good food, drinks, personal supplies, no NOTHING. A good store need to be in Salem. Two concern is LACK of public transportation in Salem county where people who works in Industrial Park (Pureland) Swedesboro be stranded or the bus dont go out there until a certain time. There need to be buses going to Delaware, Pureland to Salem just need a change. Third concern is too many abandonned house being set on fire. I believe it is about over 200 houses in the city of Salem that are abandonned and I'm scared for all the families who live near houses that are abandonned being set. There is a arsonist going around. My fourth concern is Salem High School football

field on Walnut Street is a hot mess. The benches are OLD and BROKEN. Last year in 2018 at a home game a young lady have almost fell due to the wood benches are OLD, the audio and board are OLD. We need new everything. My fifth and last concern is in December the 1st Saturday of the month is the annual Christmas parade. Last year in 2018, the Christmas parade last roughly 54 minutes with a school bus advertising and recully nothing to represent our city. No vendors, 4 to 6 marching bands, about 25 fire companies, there is nothing represent our city. We don't even have REAL lights, Christmas tree, benches for the parade. 4th of July we don't even have fireworks. SHD. In conclusion, I pray and hope the Salem county republicans freeholders can make a change in 2019, 2020, 2021, and so on to change our city. I pray and hope you can talk to mayor of Charles Washington of changing the city. You can call me anytime about my opinion at 856-688-3008.

Thank You.

Andre Crews

Andre Crews

January 22, 2018