



Date Adopted

Committee

May 16, 2018

Administrative

RESOLUTION FOR ADDITIONAL APPROPRIATIONS IN THE TEMPORARY BUDGET FOR 2018

WHEREAS, a condition has arisen with respect to the County of Salem and the appropriation of funds when budget dates have been extended until final adoption of the budget pursuant to N.J.S. 40A:4-19.1; and

WHEREAS, an additional \$210,658.35 is required to be included in the following line items of the temporary budget:

See Attached Schedule

NOW THEREFORE, BE IT RESOLVED that in accordance with N.J.S. 40A:4-19.1:

1. Temporary appropriation is hereby made in the total amount of \$210,658.35.
2. That one certified copy of this resolution will be filed with the Director of Local Government Services.

MELISSA L. DECASTRO, Freeholder Director
Board of Chosen Freeholders

I hereby certify the foregoing to be a true resolution adopted by the Board of Chosen Freeholders of the County of Salem on Wednesday, May 16, 2018.

STACY PENNINGTON
Deputy Clerk of the Board

RECORD OF VOTE

| FREEHOLDER | AYE | NAY | ABSTAIN | ABSENT | RESOLUTION MOVED | RESOLUTION SECONDED |
|-------------|-----|-----|---------|--------|------------------|---------------------|
| L. Ware | ✓ | | | | | ✓ |
| C. Hassler | ✓ | | | | ✓ | |
| B. Laury | ✓ | | | | | |
| S. Griscom | ✓ | | | | | |
| M. DeCastro | ✓ | | | | | |

✓ Indicates Vote

Department Initials _____

ADDITIONAL APPROPRIATIONS RESOLUTION ATTACHMENT MAY 16, 2018

GENERAL APPROPRIATIONS

| | |
|---|-------------------|
| County Counsel Misc | 68,700.00 |
| Labor Counsel Misc | 13,000.00 |
| Workers Compensation Misc | 71,000.00 |
| Comm Bus Serv Misc | 45,250.00 |
| County Special Services School Districts Misc | 12,708.35 |
| | <u>210,658.35</u> |

PUBLIC AND PRIVATE PROGRAMS OFFSET BY REVENUES

| | |
|-----------------------------|---------------------|
| 18 YSCJJC PARTNERSHIP | 200,966.00 |
| 18 FAMILY COURT | 100,261.00 |
| 2018 COUNTY AID PROGRAM ATP | 4,842,538.00 |
| | <u>5,143,765.00</u> |