

SALEM COUNTY INSURANCE FUND COMMISSION	
2015 CERTIFIED BUDGET	
APPROPRIATIONS	CERTIFIED BUDGET
I. Claims and Excess Insurance	
Claims	
1 Property	57,962
2 Liability	58,381
3 Auto	5,838
4 Workers' Comp.	449,100
5	
6 Subtotal - Claims	571,281
7	
8 Premiums	
9 CEL JIF	595,833
10	
11 SubTotal Premiums	595,833
12 Total Loss Fund	1,167,114
13	
14 II. Expenses, Fees & Contingency	
15	
16 Claims Adjustment	22,889
17 Safety Director	-
18 General Expense	
19 Exec. Director	34,817
20 Actuary	7,803
21 Auditor	7,803
22 Attorney	-
23 Treasurer	-
24	
25	
26 Misc. Expense & Contingency	27,839
27	
28 Total Fund Exp & Contingency	101,151
29 Risk Managers	-
30	
31	
32 CEL JIF Ancillary Coverage	
33 POL/EPL	98,673
34 XS POL/EPL	-
35 Excess Liability	36,095
36 Crime Policy	3,491
37 Medical Malpractice	30,907
38 Pollution Liability	-
39 Employed Lawyers Liab	-
40 Cyber Liability/Special Coverages	-
41 XS Flood	5,990
42	
43 Total FUND Disbursements	1,443,422