

SALEM COUNTY INSURANCE COMMISSION		
2014 ADOPTED BUDGET		
		ADOPTED BUDGET
APPROPRIATIONS		
<b>I. Claims and Excess Insurance</b>		
<b>Claims</b>		
1	Property	55,202
2	Liability	55,601
3	Auto	5,560
4	Workers' Comp.	408,666
5		
6	<b>Subtotal - Claims</b>	<b>525,029</b>
7		
8	<b>Premiums</b>	
9	CEL JIF	616,552
10		
11	<b>SubTotal Premiums</b>	<b>616,552</b>
12	<b>Total Loss Fund</b>	<b>1,141,581</b>
13		
14	<b>II. Expenses, Fees &amp; Contingency</b>	
15		
16	Claims Adjustment	22,440
17	Safety Director	0
18	General Expense	
19	Exec. Director	34,134
20	Actuary	7,650
21	Auditor	7,650
22	Attorney	0
23	Treasurer	0
24		
25		
26	Misc. Expense & Contingency	17,839
27		
28	<b>Total Fund Exp &amp; Contingency</b>	<b>89,713</b>
29	<b>Risk Managers</b>	
30		
31		
32	XS JIF Ancillary Coverage	
33	POL/EPL	95,899
34	XS POL/EPL	0
35	Excess Liability	40,707
36	Crime Program	4,037
37	Medical Malpractice	33,200
38	Pollution Liability	0
39	Employed Lawyers Liab	0
40		
41	<b>Total FUND Disbursements</b>	<b>1,405,138</b>