



Board of Chosen Freeholders

Resolution No. 2018-030

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION TO ACCEPT EXPRESS SCRIPTS (MEDCO HEALTH SOLUTIONS, INC.) BENEFITS FOR 2018**

**WHEREAS**, the County of Salem has determined that it can provide health benefits to active employees and retirees through Express Scripts (Medco Health Solutions, Inc.); and

**NOW, THEREFORE, BE IT RESOLVED**, by the Salem County Board of Chosen Freeholders that the County accepts this agreement, effective January 1, 2018 through December 31, 2018.

**BE IT FURTHER RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the Freeholder Director and the Clerk of the Board are hereby authorized to execute said contract in conjunction with Salem County, subject to the review of Salem County Counsel.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
B. Laury	X					
C. Hassler	X				X	
L. Ware	X					X

X - Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION ADOPTING A CASH MANAGEMENT PLAN FOR THE COUNTY OF SALEM**

**BE IT RESOLVED**, by the Board of Chosen Freeholders of the County of Salem that for the year 2018, the following shall be the Cash Management Plan of the County of Salem.

The Chief Financial Officer shall use the Cash Management Plan as the Guide in depositing and investing the funds for the County of Salem.

The following Government Unit Depository Protection Act approved banks are authorized depositories for the deposit of funds:

Fulton Bank of NJ  
Franklin Bank, SLA  
ST. of NJ Cash Mgmt. Fund  
Bank of America, N.A.

First National Bank of Elmer  
NJ/ARM (Asset & Rebate Mgmt.)  
TD Banknorth, N.A.  
JANNEY MONTGOMERY SCOTT, LLC

The County may use moneys which may be on hand for the purchase of the following types of securities, which, if suitable for registry, may be registered in the name of the County: (1) Certificates of Deposits; (2) Repurchase Agreements that are 100% collateralized by obligations of the United States of America or guaranteed by the United States of America; (3) Bonds or other Obligations of the United States of America or Obligations guaranteed by the United States of America; (4) Government Money Market Mutual Funds; or (5) any other Security which may be purchased by the County pursuant to N.J.S.A. 40A:5-15.1.

Each month, the Chief Financial Officer shall prepare for the governing body a cash flow projection showing the County of Salem projected cash position for the next twelve months. The priority of investing policies shall be in order of descending importance, security, liquidity, and yield and funds shall be managed to meet the cash flow needs of the County of Salem.

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

Clerk of the Board

RECORD OF VOTE

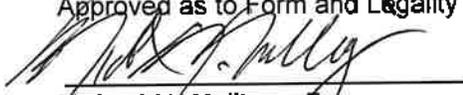
FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				X	
B. Laury	X					
L. Ware	✓					✓

X - Indicates Vote

Approved as to Form and Legality

Date Adopted

Committee

  
Michael M. Mulligan, Esq.  
Salem County Counsel

January 3, 2018

Administrative

**FINANCE RESOLUTION DESIGNATING A CUSTODIAN OF FUNDS AND THE DEPOSITORIES FOR MUNICIPAL MONEYS, AND AUTHORIZING INVESTMENT OF FUNDS AT INTEREST FOR THE COUNTY OF SALEM**

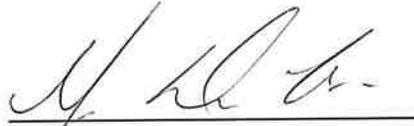
**BE IT RESOLVED** that the Chief Financial Officer is hereby designated Custodian of all funds of this County and is directed to deposit such funds in one or more of the following banks pending investment or reinvestment thereof:

Fulton Bank of NJ  
National Bank of Elmer  
TD Banknorth, NA

NJ/ARM (Asset & Rebate Management) First  
State NJ Cash Management Fund  
Franklin Savings Bank, SLA

**BE IT FURTHER RESOLVED** that in the event of the illness and/or disability of the Chief Financial Officer and is unavailable, the Treasurer shall act as Custodian of Funds and shall deposit such funds in said banks; and

**BE IT FURTHER RESOLVED** that the Chief Financial Officer or the Treasurer, as the case may be as set forth above, are each authorized to invest funds periodically so as to earn maximum legal amounts of interest thereon and to provide information on investments to the governing body as required by statute.

  
Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	NOT VOTING	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				X	
B. Laury	X					
L. Ware	X					✓

X - Indicates Vote

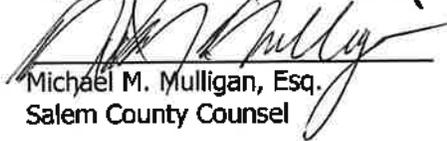


Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

**RESOLUTION APPROVING SIGNATORIES FOR  
 REQUIRED BANK ACCOUNTS FOR THE COUNTY OF SALEM**

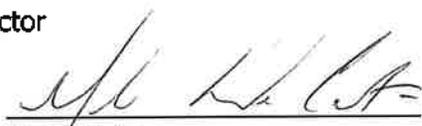
**WHEREAS**, the County of Salem requires various bank accounts which require official signatures; and

**WHEREAS**, the following accounts on deposit at **Fulton Bank of New Jersey** require designation of signatories:

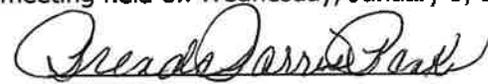
Account 1100988699	Current	Account 06008542	Payroll
Account 06008550	Agency	Account 100050808	Accum. Absences
Account 06008712	Capital	Account 100014453	Sheriff
Account 06703313	AMA	Account 1100111360	W&M
Account 06703364	ALETA	Account 1100111336	CLETA
Account 0612930	Custodial Trust	Account 1100111387	County Clerk
Account 06703321	FLETA	Account 1100286195	Open Space
Account 06703348	MLETA	Account 1100286209	Housing Revit.
Account 06010067	Tax Appeal	Account 1100111379	Parvin Trust
Account 07613202	Unemployment Comp	Account 1100111344	SATA
Account 1100111409	Self Insurance	Account 1100111298	BF Goodrich
Account 1100111352	Surrogate	Account 1100111395	Workers Comp.
Account 06013090	Hospitalization Trust	Account 08553409	Community Bus Account

**NOW THEREFORE BE IT RESOLVED**, that the above accounts require two of the following signatures:

- Melissa DeCastro, Freeholder Director
- Kelly A. Hannigan, Treasurer
- Stacy L. Pennington, HR/ Payroll Director
- Jeff Ridgway, Director of Operations

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				X	
B. Laury	✓					
L. Ware	✓					X

X - Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

**RESOLUTION ADOPTING THE 2018 TEMPORARY BUDGET**

**WHEREAS**, the Board of Chosen Freeholders of the County of Salem desires to make temporary appropriations to cover the period between the beginning of the budget year and the adoption of its regular budget, and

**WHEREAS**, 26.25 % of the total operating appropriations in the 2018 budget exclusive of any appropriations made for Debt Service, Capital Improvement, and Social Services was the sum of \$22,859,318.32, and

**WHEREAS**, the attached appropriations total less than 26.25% of the total appropriations made in the preceding fiscal year, and

**NOW, THEREFORE BE IT RESOLVED** that the following temporary appropriations be made for the year 2018:

SEE ATTACHED SCHEDULE

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to be a true resolution adopted by the Board of Chosen Freeholders of the County of Salem on Wednesday, January 3, 2018.

  
 Brenda P. Banks  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				✓	
B. Laury	✓					
L. Ware	✓					✓

X - Indicates Vote

COUNTY OF SALEM  
TEMPORARY BUDGET

APPROPRIATIONS		ACCOUNT #'S	2017 SALARY & WAGES	2018 SALARIES & WAGES	2017 OTHER EXPENSES	2018 OTHER EXPENSES
ADMINISTRATION S&W		01-20-100-100-101	\$ 97,500.00	\$ 24,500.00	\$	\$ 5,000.00
ADMINISTRATION OTHER		01-20-100-100-218			\$ 25,500.00	\$
CLERK OF THE BOARD S&W		01-20-102-156-101	\$ 158,000.00	\$ 40,000.00	\$	\$ 800.00
CLERK OF THE BOARD OTHER		01-20-102-156-218			\$ 3,040.00	\$
PERSONNEL/HR S&W		01-20-104-158-101	\$ 225,000.00	\$ 60,000.00	\$	\$ 45,000.00
PERSONNEL/HR OTHER		01-20-104-158-218			\$ 189,690.00	\$
COUNTY CLERK S&W		01-20-120-196-101	\$ 459,000.00	\$ 121,000.00	\$	\$ 2,500.00
COUNTY CLERK OTHER		01-20-120-196-218			\$ 9,550.00	\$
BOARD OF ELECTION S&W		01-20-121-410-101	\$ 241,000.00	\$ 64,000.00	\$	\$ 40,000.00
BOARD OF ELECTION OTHER		01-20-121-410-218			\$ 164,600.00	\$
SCHOOL BOARD ELECTIONS		01-20-122-409-218			\$	
CO CLERK ELECTION COSTS		01-20-123-408-218			\$ 45,000.00	
COUNTY TREASURER S&W		01-20-130-120-101	\$ 197,500.00	\$ 52,000.00	\$	\$ 7,500.00
COUNTY TREASURER OTHER		01-20-130-120-218			\$ 17,710.00	\$
GRANT MANAGEMENT OTHER		01-20-131-320218			\$ 12,500.00	
PURCHASING S&W		01-20-133-130-101	\$ 75,000.00	\$ 20,000.00	\$	\$ 1,000.00
PURCHASING OTHER		01-20-133-130-218			\$ 5,850.00	\$
PRINTER MAINTENANCE OTHER		01-20-134-130-218			\$ 15,905.00	\$ 4,200.00
BOND COSTS		01-20-135-120-218			\$ 20,000.00	
AUDITOR OTHER		01-20-135-182-218			\$ 135,000.00	\$ 20,000.00
INFORMATION TECHNOLOGY S&W		01-20-140-122-101	\$		\$	\$ 170,000.00
INFORMATION TECHNOLOGY OTHER		01-20-140-122-218			\$ 645,000.00	\$
COUNTY ADJUSTER S&W		01-20-141-183-101	\$	\$ 50,000.00	\$	\$ 10,000.00
COUNTY ADJUSTER OTHER		01-20-141-183-218			\$ 9,000.00	\$
BOARD OF TAXATION S&W		01-20-150-405-101	\$ 132,100.00	\$ 35,000.00	\$	\$ 1,000.00
BOARD OF TAXATION OTHER		01-20-150-405-218			\$ 4,310.00	\$
COUNTY COUNSEL SW		01-20-155-101-101	\$ 168,000.00	\$ 124,000.00	\$	\$ 15,000.00
COUNTY COUNSEL OTHER		01-20-155-101-218			\$ 12,000.00	\$

COUNTY OF SALEM  
TEMPORARY BUDGET

APPROPRIATIONS	ACCOUNT #'S	2017 SALARY & WAGES	2018 SALARIES & WAGES	2017 OTHER EXPENSES	2018 OTHER EXPENSES
LABOR COUNSEL OTHER	0120-155-102-218			\$ 75,000.00	\$ 15,000.00
SPECIAL COUNSEL OTHER	01-20-155-103-218			\$ 35,000.00	\$ 5,000.00
COUNTY SURROGATE S&W	01-20-160-550-101	\$ 290,900.00	\$ 77,000.00		
COUNTY SURROGATE OTHER	01-20-160-550-218			\$ 8,710.00	\$ 2,000.00
ENGINEER S&W	01-20-165-460-101	\$ 239,800.00	\$ 65,000.00		
ENGINEER OTHER	01-20-165-460-218			\$ 43,050.00	\$ 10,000.00
ECONOMIC DEVELOPMENT OTHER	01-20-170-320-218	\$ 25,600.00	\$ 7,000.00	\$ 44,500.00	
CULTURE & HERITAGE S&W	01-20-171-305-101	\$ 25,600.00	\$ 7,000.00		
CULTURE & HERITAGE OTHER	01-20-171-305-218			\$ 4,385.00	\$ 500.00
PLANNING BOARD S&W	01-21-180-318-101	\$ 50,000.00	\$ 14,000.00		
PLANNING BOARD OTHER	01-21-180-318-218			\$ 12,500.00	\$ 2,500.00
WEIGHTS & MEASURES S&W	01-22-201-498-101	\$ 67,600.00	\$ 18,000.00		
WEIGHTS & MEASURES OTHER	01-22-201-498-218			\$ 150.00	\$ 150.00
OTHER INSURANCE PREMIUM OTHER	01-23-210-135-218			\$ 61,992.20	\$ 15,000.00
NJ DISABILITY INSURANCE OTHER	01-23-210-150-218			\$ 106,000.00	\$ 20,000.00
INSURANCE AL-GL OTHER	01-23-210-167-218			\$ 1,012,488.75	
WORKERS COMPENSATION OTHER	01-23-215-165-218			\$ 771,500.00	\$ 180,000.00
GROUP INSURANCE HOSPITAL OTHER	01-23-220-134-218			\$ 9,841,517.30	\$ 2,580,000.00
GROUP INSURANCE DENTAL OTHER	01-23-220-135-218			\$ 235,000.00	\$ 60,000.00
POST RETIREMENT HEALTH BENEFITS	01-23-220-136-218			\$ 195,000.00	\$ 50,000.00
UNEMPLOYMENT COMP INS	01-25-241-326-218			\$ 186,000.00	\$ 25,000.00

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>		<b>ACCOUNT #'S</b>	<b>2017 SALARY &amp; WAGES</b>	<b>2018 SALARIES &amp; WAGES</b>	<b>2017 OTHER EXPENSES</b>	<b>2018 OTHER EXPENSES</b>
911 S&W		01-25-250-337-101	\$ 2,091,000.00	\$ 500,000.00	\$ 91,300.00	\$ 20,000.00
911 OTHER		01-25-250-337-218				
EMERGENCY SERVICES S&W		01-25-252-335-101	\$ 301,625.00	\$ 80,000.00	\$ 19,540.00	\$ 5,000.00
EMERGENCY SERVICES OTHER		01-25-252-335-218				
MEDICAL EXAMINER OTHER		01-25-254-620-218			\$ 180,000.00	\$ 47,250.00
SHERIFFS S&W		01-25-270-540-101	\$ 2,665,000.00	\$ 700,000.00	\$ 184,000.00	\$ 40,000.00
SHERIFFS OTHER		01-25-270-540-218				
PROSECUTOR S&W		01-25-275-575-101	\$ 4,140,000.00	\$ 1,000,000.00	\$ 214,550.00	\$ 45,000.00
PROSECUTOR OTHER		01-25-275-575-218				
JAIL S&W		01-25-280-580-101	\$ 15,601,600.00	\$ 3,800,000.00	\$ 1,464,200.00	\$ 370,000.00
JAIL OTHER		01-25-280-580-218				
BAIL FORFEITURES		01-25-280-600-218			\$ 18,000.00	\$ 4,000.00
INMATE MEDICAL OTHER		01-25-280-700-218			\$ 750,000.00	\$ 170,000.00
JUVENILE DETENTION OTHER		01-25-281-520-218			\$ 380,000.00	\$ 40,000.00
ALTERNATIVE YOUTH SHELTER SERVICES OTHER		01-25-281-535-218			\$ 573,052.00	\$ 155,000.00
ROADS & BRIDGES S&W		01-26-292-735-101	\$ 1,386,000.00	\$ 560,000.00	\$ 169,700.00	\$ 40,000.00
ROADS & BRIDGES OTHER		01-26-292-735-218				
SNOW REMOVAL		01-26-312-000-218			\$ 100,000.00	\$ 200,000.00
FACILITIES MANAGEMENT S&W		01-26-310-210-101	\$ 835,000.00	\$ 220,000.00	\$ 264,200.00	\$ 45,000.00
FACILITIES MANAGEMENT OTHER		01-26-310-210-218				
FACILITIES MGMT/ALTERATIONS & RENOVATIONS		01-26-310-215-218			\$	\$ 70,000.00

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>		<b>ACCOUNT #'S</b>	<b>2017 SALARY &amp; WAGES</b>	<b>2018 SALARIES &amp; WAGES</b>	<b>2017 OTHER EXPENSES</b>	<b>2018 OTHER EXPENSES</b>
VEHICLE MAINTENANCE OTHER		01-26-315-000-261		\$	247,500.00	\$ 50,000.00
MOSQUITO EXT COMM OTHER		01-26-320-750-218		\$	129,750.00	\$ 15,000.00
WAR VETERANS BURIALS S&W		01-27-332-232-101	\$			
WAR VETERANS BURIALS OTHER		01-27-332-232-218		\$	13,900.00	\$ 2,500.00
OFFICE ON THE DISABLED S&W		01-27-336-686-101		\$	1,500.00	
OFFICE ON THE DISABLED OTHER		01-27-336-686-218		\$		
OFFICE ON AGING SW		01-27-341-680-101	\$	67,701.00	\$ 15,000.00	
OFFICE ON AGING OTHER		01-27-341-680-218		\$	32,449.00	
MENTAL STATE SHARE (DMHS) OTHER		01-27-343-141-218		\$	876,184.00	
MENTAL LOCAL SHARE (DMHS) OTHER		01-27-343-142-218		\$	375,507.00	
MENTAL RETARDED STATE SHARE (DDD) OTHER		01-27-344-143-218		\$	1,551,928.00	
***WELFARE BOARD SERVICES OTHER		01-27-345-610-218		\$	179,938.82	\$ 47,233.94
***ASSIST. SUPPL SEC ST SH OTHER		01-27-345-626-218		\$	147,898.00	\$ 38,823.23
***(TAMF) LOCAL NEEDY FAMILY OTHER		01-27-345-635-218		\$	23,560.00	\$ 6,184.50
***WELFARE BOARD ADMINISTRATION OTHER		01-27-345-646-218		\$	1,857,115.26	\$ 487,492.76
PUBLIC HEALTH S&W		01-27-350-601-101	\$	546,750.00	\$ 145,000.00	\$ -

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>	<b>ACCOUNT #S</b>	<b>2017 SALARY &amp; WAGES</b>	<b>2018 SALARIES &amp; WAGES</b>	<b>2017 OTHER EXPENSES</b>	<b>2018 OTHER EXPENSES</b>
PUBLIC HEALTH NURSING OTHER	01-27-350-602-218	\$		\$ 20,000.00	\$ 5,000.00
PUBLIC HEALTH ADMINISTRATION OTHER	01-27-350-603-218	\$		\$ 106,715.80	\$ 25,000.00
PUBLIC HEALTH ENVIRONMENTAL OTHER	01-27-350-604-218	\$		\$ 10,100.00	\$ 2,500.00
DIVISION YOUTH FAMILY STATE SHARE (DYFS) OTHER	01-27-353-144-218	\$		\$ 1,053,465.00	\$ -
COMMISSION ON WOMEN OTHER	01-27-355-495-218	\$		\$ 1,350.00	\$ -
PARKS & PLAYGROUND OTHER	01-28-370-276-218	\$		\$ 405.00	
REAL ESTATE TAXES OTHER	01-29-390-477-218	\$		\$ 63,500.00	\$ 10,000.00
TRAFFIC SAFETY COORDINATOR SW	01-29-392-765-101	\$	7,626.00	\$ 2,100.00	
SALEM COMMUNITY COLLEGE OTHER	01-29-395-435-218	\$		\$ 2,748,856.98	\$ 3,191,203.00
REIMB. RESIDENTS 2 YEAR OUT CO. COLLEGE OTHER	01-29-395-438-218	\$		\$ 200,000.00	\$ 50,000.00
VOCATIONAL TECHNICAL SCHOOL OTHER	01-29-400-425-218	\$		\$ 1,828,758.00	\$ 480,048.98
COUNTY EXTENSION S&W	01-29-401-250-101	\$	148,200.00	\$ 40,000.00	
COUNTY EXTENSION OTHER	01-29-401-250-218	\$		\$ 10,000.00	\$ 2,500.00
SUPERINTENDENT OF SCHOOL S&W	01-29-402-415-101	\$	104,650.00	\$ 29,000.00	\$ 1,500.00
SUPERINTENDENT OF SCHOOL OTHER	01-29-402-415-218	\$		\$ 5,825.00	\$ -
COUNTY SPECIAL SERVICES SCHOOL DISTRICTS OTHER	01-29-405-412-218	\$		\$ 50,000.00	\$ 16,666.67
VETERANS SERVICES BUREAU S&W	01-30-411-280-101	\$	45,100.00	\$ 13,000.00	
VETERANS SERVICES BUREAU OTHER	01-30-411-280-218	\$		\$ 850.00	\$ 850.00
COMMUNITY BUS SERVICES S&W	01-30-412-789-101	\$	551,750.00	\$ 142,000.00	
COMMUNITY BUS SERVICES OTHER	01-30-412-789-218	\$		\$ 237,250.00	\$ 60,000.00

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>	<b>ACCOUNT #'S</b>	<b>2017 SALARY &amp; WAGES</b>	<b>2018 SALARIES &amp; WAGES</b>	<b>2017 OTHER EXPENSES</b>	<b>2018 OTHER EXPENSES</b>
COUNTY TRANSPORTATION	01-30-413-200-218	\$ -	\$ -	\$ 18,000.00	
ACCUMULATED LEAVE	01-30-415-184-218	\$	\$	\$ 140,000.00	
UTILITY ACCOUNTS OTHER	01-31-430-000-801	\$	\$	\$ 2,016,925.00	\$ 450,000.00
CONTINGENT OTHER	01-32-301-181-218	\$	\$	\$ 15,000.00	
PUBLIC EMPLOYEE RETIREMENT OTHER	01-36-471-192-218	\$	\$	\$ 1,799,763.00	\$ 1,866,896.00
SOCIAL SECURITY OTHER	01-36-472-198-218	\$	\$	\$ 2,261,455.24	\$ 600,000.00
POLICE & FIRE RETIREMENT OTHER	01-36-475-193-218	\$	\$	\$ 3,060,249.00	\$ 3,535,701.00
DCRP	01-36-476-194-218	\$	\$	\$ 20,000.00	\$ 5,250.00
FEMA DEOBLIGATION	01-30-414-200-218	\$	\$	\$	\$ 90,880.67
JUDGEMENTS	01-37-480-120-218	\$	\$	\$ 125,500.00	
MATCHING FUNDS FOR GRANTS OTHER (FOR CHPTR 159'S)	01-41-899-132-218	\$	\$	\$ 343,500.00	
**CAPITAL MATERIALS ROADS	01-44-901-115-218	\$	\$	\$	\$ 100,000.00
*IMPROVEMENT LEASE COUNTY JAIL OTHER	01-45-900-127-218	\$	\$	\$ 1,696,400.00	\$ 1,912,375.00

COUNTY OF SALEM  
TEMPORARY BUDGET

<b>APPROPRIATIONS</b>	<b>ACCOUNT #'S</b>	<b>2017 SALARY &amp; WAGES</b>	<b>2018 SALARIES &amp; WAGES</b>	<b>2017 OTHER EXPENSES</b>	<b>2018 OTHER EXPENSES</b>
*BOND-COUNTY COLLEGE OTHER	01-45-920-140-218	\$	\$	830,000.00	\$ 850,000.00
*BOND-OTHER BONDS	01-45-920-145-218	\$	\$	1,493,550.00	\$ 1,550,950.00
*VOCATION SCHOOL BONDS	01-45-920-147-218	\$	\$	244,450.00	\$ 253,150.00
*BOND ANTICIPATION NOTES(BAN)	01-45-920-148-218	\$	\$	315,000.00	\$ 315,000.00
*INTEREST-VOCATIONAL SCHOOL BONDS OTHER	01-45-930-159-218	\$	\$	99,916.45	\$ 91,957.00
*INTEREST-COLLEGE BONDS OTHER	01-45-930-160-218	\$	\$	121,281.26	\$ 97,131.50
*INTEREST OTHER BOND	01-45-930-163-218	\$	\$	618,240.23	\$ 563,383.32
*INTEREST OTHER NOTE	01-45-930-165-218	\$	\$	86,909.23	\$ 102,160.00
<b><u>DEFERRED CHARGES</u></b>					
DEFERRED CHARGES	01-46-872-168-218	\$	\$	8,700.00	
PRIOR YEAR OVEREXPENDITURE	01-46-876-174-218	\$	\$	402,437.60	

COUNTY OF SALEM  
TEMPORARY BUDGET

<u>GRANTS</u>	
SALEM COUNTY MILL & OVERLAY RESURFACING PROGRAM	
AREA PLAN GRANT	
ALCOHOL COMPREHENSIVE	02-41-701-13C-303
SENIOR CITIZENS TRANSPORTATION	02-41-731-13A-303
ALLIANCE FOR ALCOHOL/DRUG ABUSE	02-41-733-13A-303
FAMILY COURT SERVICES	02-41-749-13A-303
LOCAL ARTS	02-41-757-13D-303
YSCJJC PARTNERSHIP	02-41-765-13A-303
MIPPA	02-41-767-13K-303
VICTIM WITNESS	\$ 26,204.00
ATLANTIC CITY ELECTRIC - FAM TOUR 2018	\$ 4,000.00
PASP	
NEW FREEDOM 5317	
PROSECUTOR VICTIM WITNESS ADVOCACY	
ARE YOU TALKING TO ME	
TOTALS	\$ 30,944,602.00 \$ 7,824,600.00 \$ 45,847,573.12 \$ 21,445,941.55
	\$ 76,792,175.12
	\$ 29,270,541.55
	<b>2017 BUDGET TOTALS</b>
	<b>2018 TEMPORARY GRAND TOTAL</b>
*DEBT SERVICE	
**CAPITAL IMPROVEMENTS	
***WELFARE CALCULATION	



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION FOR THE APPOINTMENT OF MEMBERS TO THE SALEM COUNTY ADVISORY COUNCIL FOR THE OFFICE OF THE DISABLED**

**BE IT RESOVLED** by the Board of Chosen Freeholders of the County of Salem that the following be appointed as a member of the Salem County Office of Disability Services Advisory Board for a term of one year. Said term to expire December 31, 2018; and

- Frank Hertz
- Alicia Bell
- Ellen Pompper
- Mary Blithe
- Ray Leight
- Missi Jones

**BE IT FURTHER RESOLVED** that the following be appointed as non-voting members to the Salem County Advisory Council for the Office of the Disabled for a one-year term beginning January 1, 2018:

- RITA SHADE (HEALTH AND HUMAN SERVICES DIRECTOR)
- BECKY DI LISCIANDRO (MENTAL HEALTH ADMINISTRATOR)

**BE IT FURTHER RESOLVED**, that BENJAMIN H. LAURY AND MELISSA L. DECASTRO be appointed as liaisons to the Salem County Advisory Council for the Office for the Disabled for a one-year term beginning January 1, 2018.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				X	
B. Laury	✓					
L. Ware	✓					X

X - Indicates Vote



Board of Chosen Freeholders

# Resolution No. 2018 - 036

Approved as to Form and Legality

Date Adopted

Committee

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

## RESOLUTION APPOINTING MEMBERS TO THE SALEM COUNTY AGRICULTURE DEVELOPMENT BOARD

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that JIMMY CATALANO be appointed a member of the Agriculture Development Board for a term of four years. Said term to expire December 31, 2021; and

**BE IT FURTHER RESOLVED**, that BILL STOMS of the Salem County Planning Board, DAVID LEE of Rutgers Extension Service, and ROMA PETERSON of the Natural Resources Conservation Serv. be appointed as non-voting members of the Salem County Agriculture Board for the year 2018.

**BE IT RESOLVED** that LEE R. WARE be appointed as Freeholder liaison for the year 2018.

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

BRENDA P. BANKS  
Clerk of the Board

### RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	✓					
C. Hassler	✓				✓	
B. Laury	✓					
L. Ware	✓					✓

X - Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*Michael M. Mulligan*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION APPOINTING MEMBERS TO THE  
CITIZENS LOCAL ADVISORY COMMITTEE ON ALCOHOLISM & DRUG ABUSE**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the following be and are hereby appointed as members to the Citizens Local Advisory Committee on Alcoholism and Drug abuse for a term of three (3) years. Said terms to expire December 31, 2020.

- BRIAN COWAN
- BECKY DILISCIANDRO
- MELANIE ERNEST
- JOHN T. LENAHAN
- ANNMARIE RUIZ
- REVEREND DANNY THOMAS
- MICHELE YANGELLO

**BE IT FURTHER RESOLVED** that MAGGIE VAUGHAN to be appointed as a non-voting member of this committee.

**BE IT FURTHER RESOLVED** that BENJAMINE H. LAURY AND MELSISSA DECASTRO be appointed as Freeholder liaison for the year 2018.

*Mr. D. C.*  
Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*Brenda P. Banks*  
BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

X - Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

**RESOLUTION APPOINTING MEMBERS TO THE SALEM COMMUNITY COLLEGE TRUSTEE SEARCH COMMITTEE**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the following be and are hereby appointed as members to the Salem Community College Trustee Search Committee to nominate persons for consideration by the Freeholder Board according to criteria promulgated by the Board of Higher Education for consideration by the appointing authority of the County for appointment to the Board of Trustees of Salem Community College. Said terms to expire December 31, 2018.

GRACE ALLEGRO  
 ROBERT BENDER

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
 BRENDA P. BANKS  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

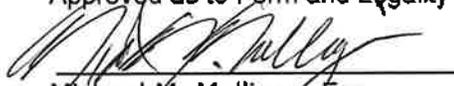
X - Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

**RESOLUTION FOR THE APPOINTMENT OF MEMBERS TO THE SALEM COUNTY CONSTRUCTION BOARD OF APPEALS**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that ROBERT CEASER, K. MYRLE PATRICK, AND ROBERT SUTTON to be appointed to the Salem County Construction Board of Appeals for terms of four years. Said term to expire on December 31, 2021.

**BE IT FURTHER RESOLVED** that CHARLES V. HASSLER AND R. SCOTT GRISCOM be appointed as Freeholder liaison for the year 2018.

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
 BREND A. P. BANKS  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

X - Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

*Michael M. Mulligan*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION APPOINTING MEMBERS TO THE CULTURAL & HERITAGE COMMISSION**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that BONNY BETH ELWELL be appointed to the Cultural & Heritage Commission for the County of Salem for a term of five years beginning January 1, 2018 and expiring on December 31, 2022.

**BE IT FURTHER RESOLVED** by the Board of Chosen Freeholders of the County of Salem that LEE R. WARE AND BENJAMIN H. LAURY be appointed Freeholder Liaison to the Cultural & Heritage Commission for the County of Salem for a term of one year beginning January 1, 2018.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

X – Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION APPOINTING MEMBERS TO THE  
HUMAN RELATIONS ADVISORY BOARD  
FOR THE COUNTY OF SALEM**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the following be appointed as members of the Human Relations Advisory Board for terms of one year beginning January 1, 2018 to wit:

JOHN T. LENAHAN  
JOHN CUZZUPE  
FREDRICK PARKELL  
BERTHA HYMAN  
PATRICIA BRAXTON  
IDA GARLIC  
BRIAN L. MILLER

REGGIE BOUNDS  
JULIA HARRIS  
JESSICA BISHOP  
JOSE SANCHEZ  
MARIBEL BERMUDEZ  
ROBERT BRATTY

**BE IT FURTHER RESOLVED** by the Board of Chosen Freeholders of the County of Salem that R. SCOTT GRISCOM AND LEE WARE be appointed Freeholder Liaison to the Human Relations Advisory Board for the County of Salem for a term of one year beginning January 1, 2018.

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	✓					
S. Griscom	X					
C. Hassler	✓				X	
B. Laury	X					
L. Ware	X					X

X - Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION FOR THE APPOINTMENT OF MEMBERS TO THE SALEM COUNTY MENTAL HEALTH BOARD**

**BE IT RESOLVED**, that ROBERT BRATTY be appointed to fill an vacant unexpired term, said term to expire on June 30, 2020.

**BE IT FURTHER RESOLVED**, MELANIE ERNEST be appointed for a term to expire on June 30, 2020.

**BE IT FURTHER RESOLVED**, that BECKY DILISCIANDRO be appointed as a non-voting ex-officio member for a term of one year beginning January 1, 2018.

**BE IT FURTHER RESOLVED** that BENJAMIN H. LAURY AND MELISSA L. DECASTRO be appointed Freeholder liaison for a term of one year beginning January 1, 2018.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	✓				X	
B. Laury	X					
L. Ware	X					X

X - Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION APPOINTING MEMBERS TO THE SALEM COUNTY PLANNING BOARD**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that BRETT ROWAND be appointed as member to the Salem County Planning Board for terms of three years. Said terms to expire on December 31, 2020; and

**BE IT FURTHER RESOLVED** that, LEE R. WARE AND CHARLES V. HASSLER are hereby appointed as Freeholder members to the Planning Board for terms of one year beginning January 1, 2018.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom		X				
C. Hassler	X				X	
B. Laury		X				
L. Ware	X					X

X - Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION APPOINTING MEMBERS TO THE SALEM COUNTY BOARD OF SOCIAL SERVICES**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that CHARLES WASHINGTON, JR. AND DEBRA BEHNKE be appointed as a member of the Salem County Board of Social Services for a term of five years. Said terms to expire on December 31, 2022; and

**BE IT FURTHER RESOLVED** that MELISSA L. DECASTRO AND CHARLES V. HASSLER be appointed Freeholder members for terms of one year beginning January 1, 2018.

*[Signature]*

Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*

BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom		X				
C. Hassler	X				X	
B. Laury		X				
L. Ware	X					X

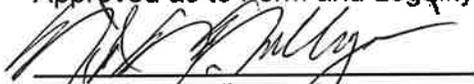
X - Indicates Vote



Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

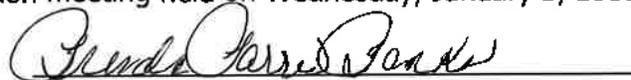
**RESOLUTION FOR THE APPOINTMENT OF MEMBERS TO THE SALEM COUNTY VETERAN ADVISORY BOARD**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the following be appointed as members to the Salem County Veteran Advisory Board to serve at the pleasure of the Salem County Board of Chosen Freeholders for a one- year term beginning January 1, 2018:

- JOSEPH HANNAGAN
- JEFFREY RIDGWAY
- HARRY SPRINGER
- SAM WILLIS
- WILLIAM SCHIFFBAUER
- EDWARD HASSLER
- DANIEL REILLY
- DONNA SECAUR
- JACI BOBBITT
- BRENDA PARRIS BANKS
- WILLIAM E. BERGLUND
- PATRICK HASSLER
- MARK M. TAYLOR, JR.
- R. SCOTT GRISCOM – FREEHOLDER LIAISON
- LEE R. WARE– FREEHOLDER LIAISON

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
 BRENDA P. BANKS  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscorn	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

X – Indicates Vote



Board of Chosen Freeholders

Approved as to Form and Legality

Date Adopted

Committee

*[Signature]*

January 3, 2018

Administrative

Michael M. Mulligan, Esq.  
Salem County Counsel

**RESOLUTION FOR THE APPOINTMENT OF MEMBERS TO THE CUMBERLAND/SALEM/ CAPE MAY WORKFORCE DEVELOPMENT BOARD**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that the following be appointed as members to the Cumberland/Salem/Cape May Workforce Development Board for terms of three years. Said terms to expire December 31, 2020; and

KATHY LOCKBAUM

**BE IT RESOLVED** that BENJAMIN H. LAURY AND MELISSA L. DECASATRO be appointed Freeholder liaisons for terms of one year beginning January 1, 2018.

*[Signature]*  
Freeholder Director  
Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

*[Signature]*  
BRENDA P. BANKS  
Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom	X					
C. Hassler	X				X	
B. Laury	X					
L. Ware	X					X

X - Indicates Vote



Resolution No. 2018 – 047

Approved as to Form and Legality

Date Adopted

Committee

  
 Michael M. Mulligan, Esq.  
 Salem County Counsel

January 3, 2018

Administrative

**RESOLUTION APPOINTING MEMBERS TO THE SALEM COUNTY IMPROVEMENT AUTHORITY**

**BE IT RESOLVED** by the Board of Chosen Freeholders of the County of Salem that STEVE DIMATTEO are hereby appointed as members to the Salem County Improvement Authority for a five (5) year term ending January 31, 2022.

**BE IT FURTHER RESOLVED** that MELISSA L. DECASTRO AND CHARLES V. HASSLER be appointed Freeholder liaison for a term of one year. Said term to expire December 31, 2018.

  
 Freeholder Director  
 Board of Chosen Freeholders

I hereby certify the foregoing to a true resolution adopted by the Board of Chosen Freeholders of the County of Salem at its annual stated reorganization meeting held on Wednesday, January 3, 2018.

  
 BRENDA P. BANKS  
 Clerk of the Board

RECORD OF VOTE

FREEHOLDER	AYE	NAY	ABSTAIN	ABSENT	RESOLUTION MOVED	RESOLUTION SECONDED
M. DeCastro	X					
S. Griscom		X				
C. Hassler	X				X	
B. Laury		X				
L. Ware	X					X

X – Indicates Vote