

**SALEM COUNTY BOARD OF CHOSEN FREEHOLDERS
WORKSHOP MEETING MINUTES
FEBRUARY 3, 2016
6:00 PM**

The meeting was called to order by Director Acton: Pledge of Allegiance

Director Acton stated that adequate notice pursuant to the Open Public Meetings Act has been given of this meeting.

On Roll Call, the following Freeholders were present: Deputy Director Cross, Freeholders Painter, Vanderslice, Ware and Director Acton.

Presentation

6:00pm – Dr. Michael Gorman – Budget Presentation

*See attached presentation.

6:40pm – Katie B. Coleman – Budget Workshop

Freeholder Vanderslice made a motion to adjourn the meeting, seconded by Deputy Director Cross, carried by hand vote of 5/0 at 6:50 p.m.

Respectfully submitted,

Kevin Crouch
Clerk of the Board



State of the College

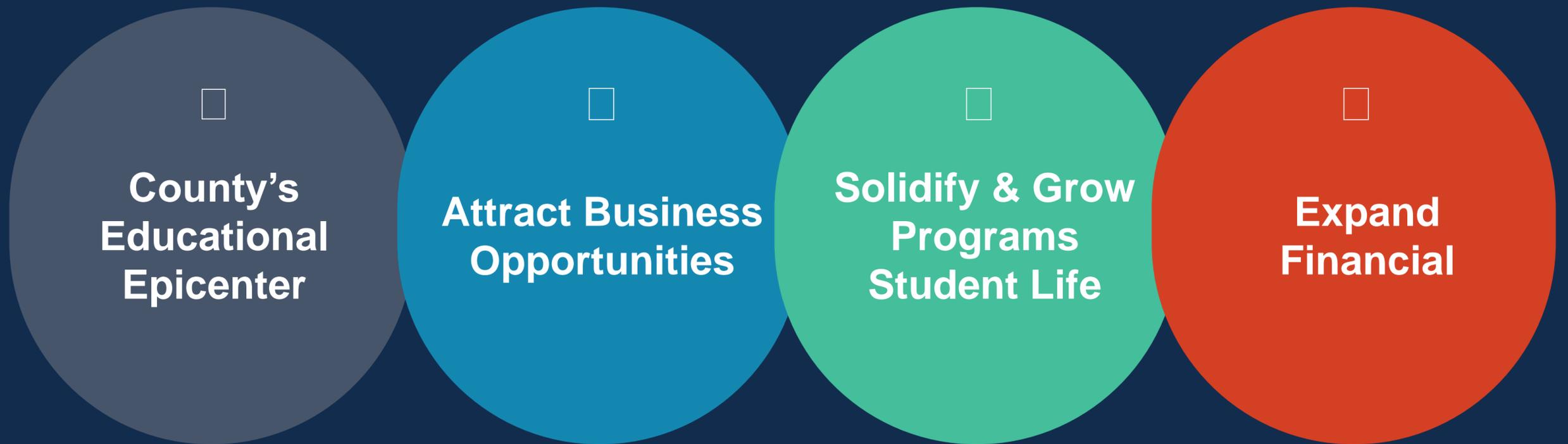
Presented to Board of Chosen Freeholders

Your Community College.

The Affordable, Quality Empowering Educational Opportunity

Begin with the End in Mind

Take Advantage of Enthused SCC Community



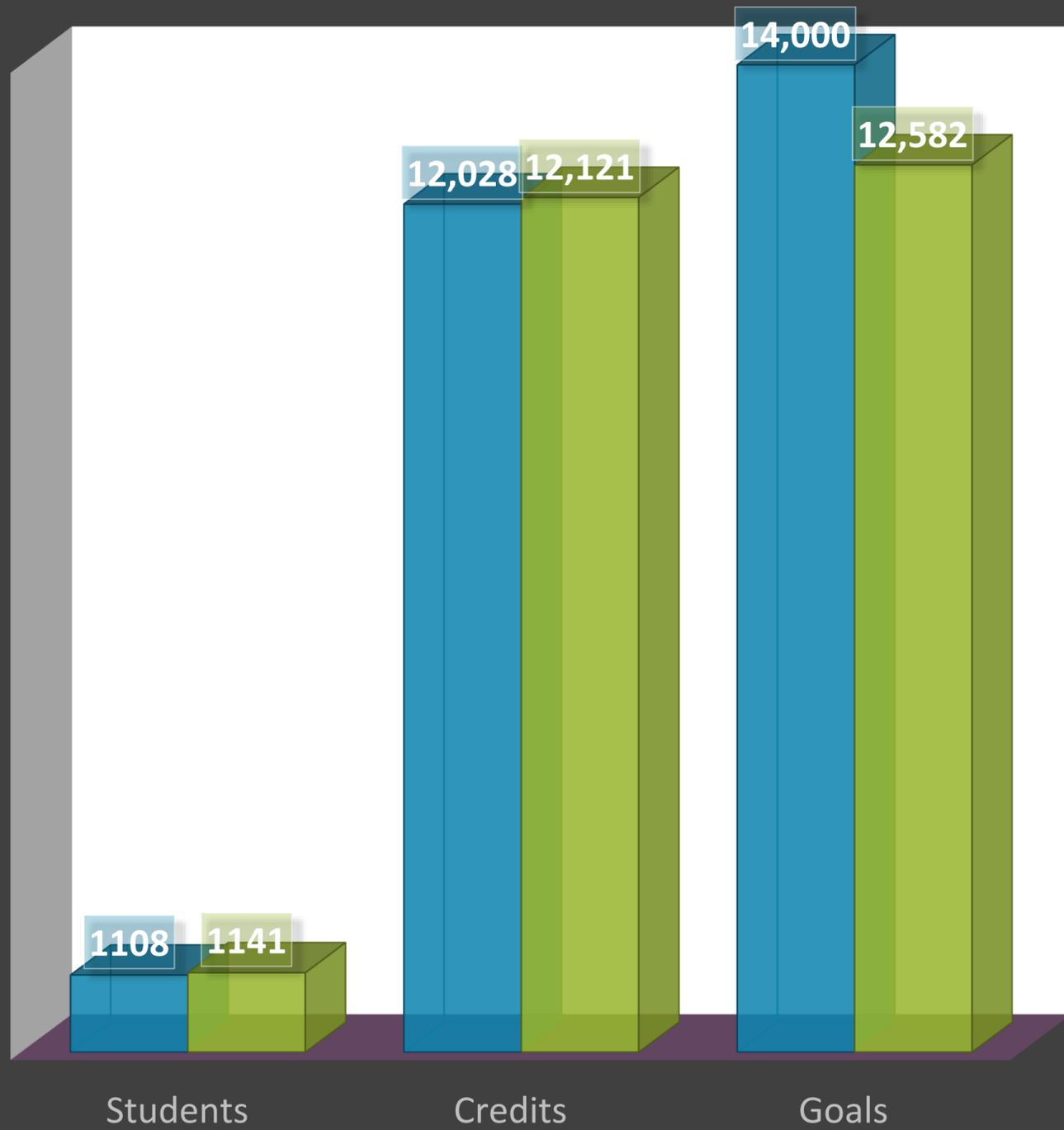
We are all in this together

Enrollment, Enrollment, Enrollment

Enrollment Update

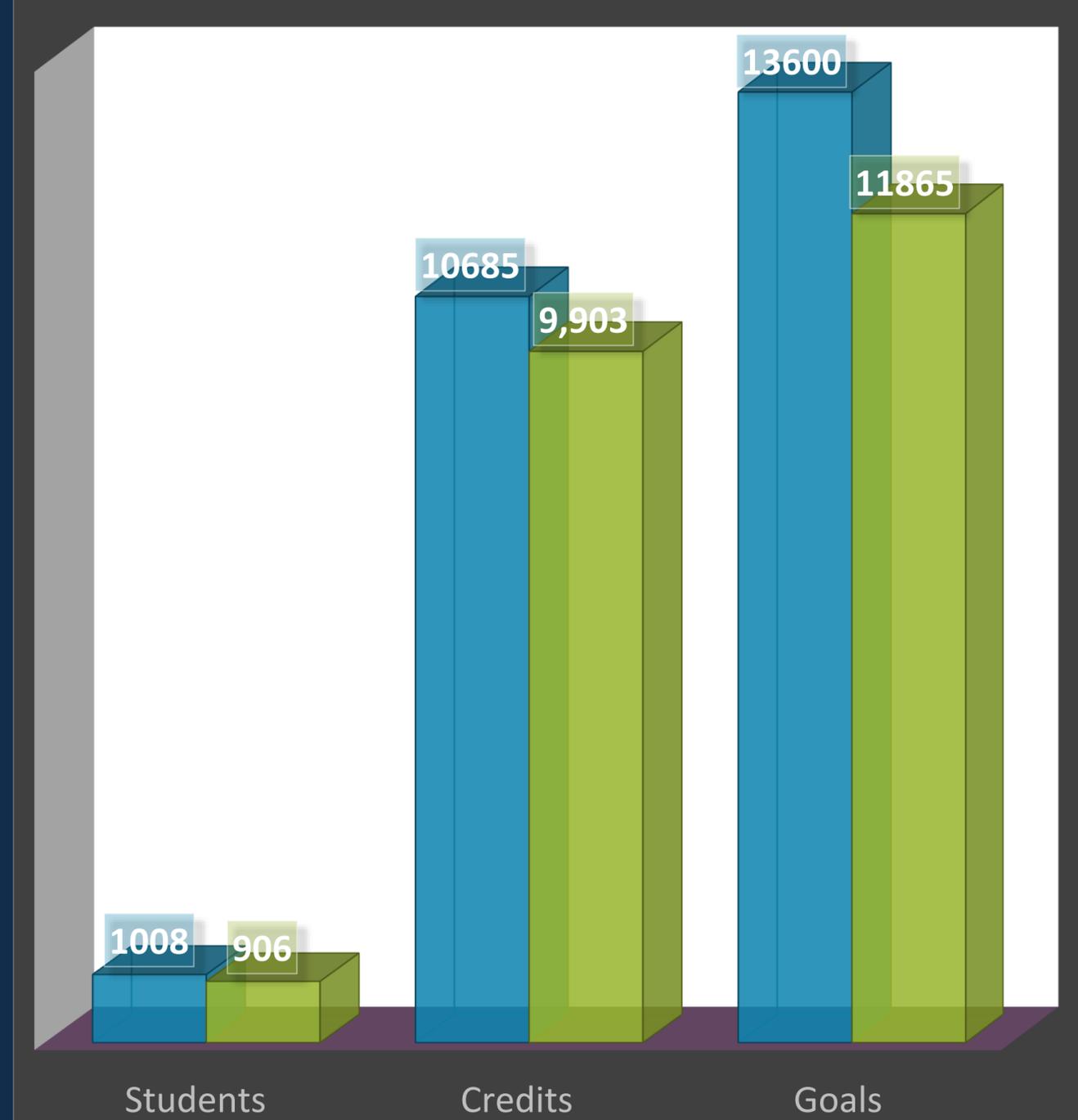
FALL 2015 ENROLLMENT

Fall 2014 Fall 2015



SPRING 2016 ENROLLMENT

Spring 2015 Spring 2016



Affordable, Quality, Empowering

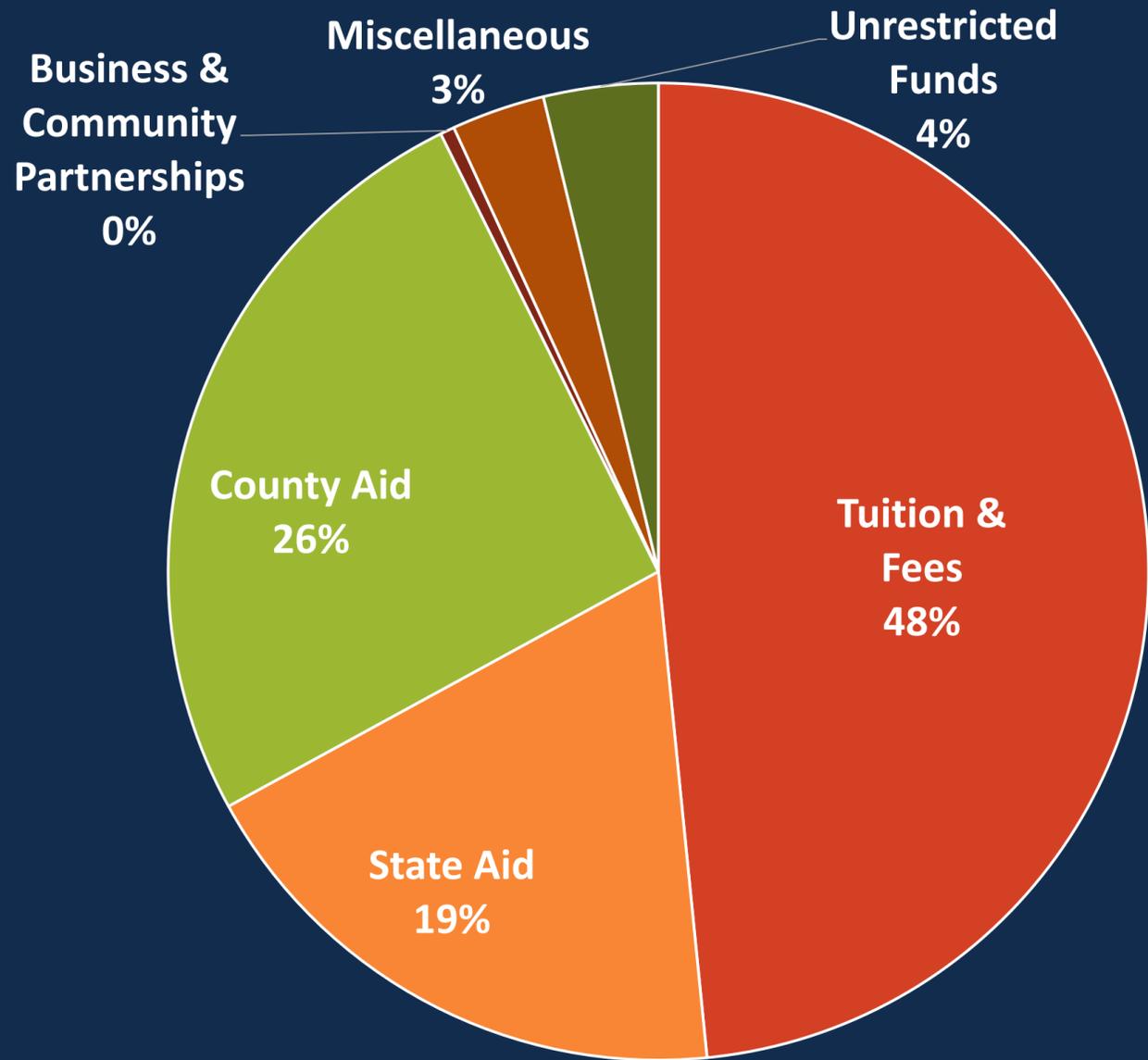
Affordable: 1/3 the cost of Rutgers et al; Dual Credit \$50/credit.

Quality: Transferability and Workplace Readiness.

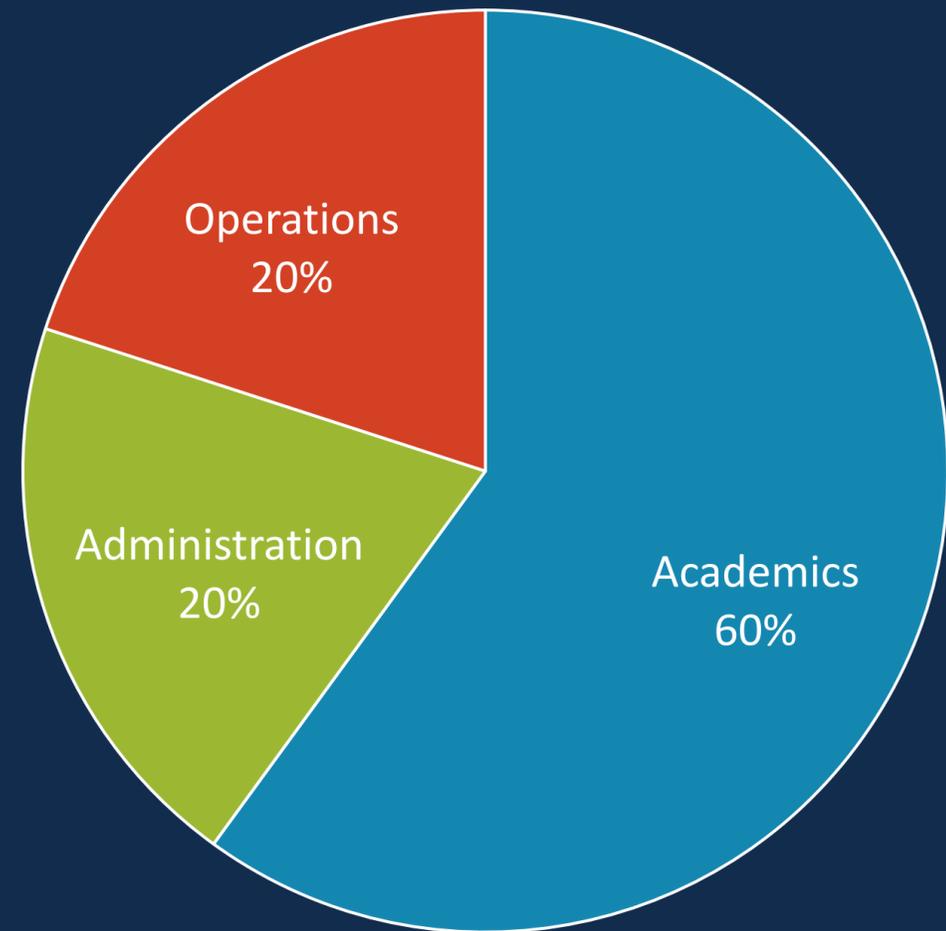
Empowering: Distinguished Alumni serving as community leaders, educators/administrators, attorneys, bankers, ranking law enforcement, etc. All people of significant influence and responsibility.

Budget (Macro-portrait)

Proposed FY 17 Budget



Appropriation Summary



Proposed Revenue		
Tuition and Fees	\$5,133,772	↑
State Aid	\$1,972,976	flat
County Aid	\$2,720,030	flat
Business Partners	\$50,000	↓
Miscellaneous	\$326,544	flat
Unrestricted Res.	\$400,000	flat
Total	\$10,603,322	↑

Budget

What it means to an individual

1

Flat tuition

Guarantee of Tuition for my two years

A full time tuition rate

2

Academic Alignment

More advising and academic support

More faculty and instructional opportunities

A place where they know my name

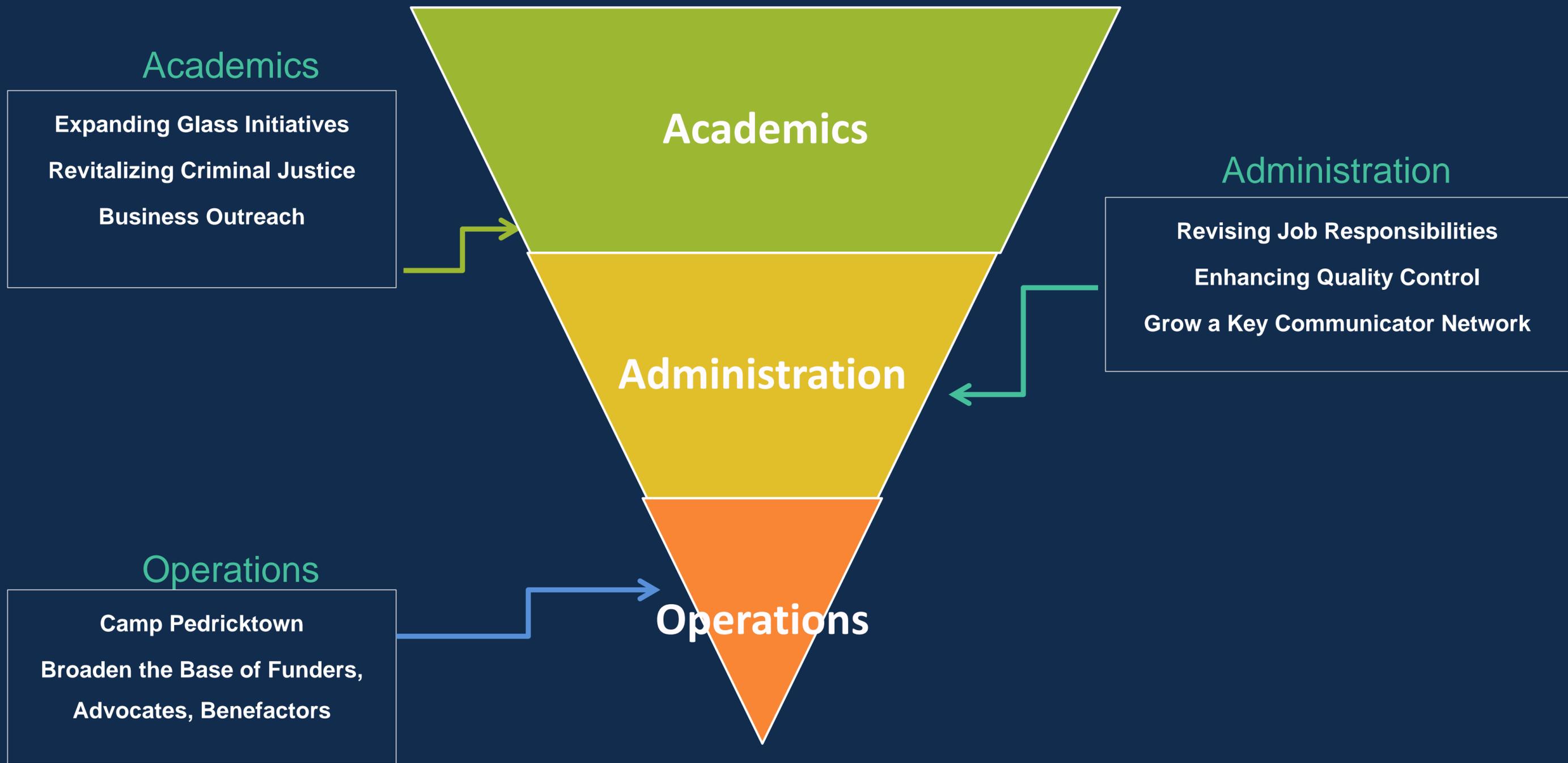
Enrollment Goals

Increase Retention by at least 5%

Add Another 100 Full Time Students

Expand Dual Credit enrollment by 10%
Annually

Current Pursuits



Enrollment Goals

Take Advantage of Enthused SCC Community

Emerge as County's Educational Epicenter

Open Doors to Business Opportunities

Solidify and Grow Programs, Student Life

Expand Financial Support Base Through Outreach

The Message We All Must Carry

This is *Your* Salem Community College



Affordable

Quality

Empowering

